



**Conference Committee on
Transportation, Tourism, and Economic Development Appropriations /
House Transportation and Tourism Appropriations**

**Side by Side
Budget Spreadsheet
Proviso and Back of the Bill
Implementing Bill**

**Friday, April 28, 2017
9:00 a.m.
110 Senate Office Building**

Transportation, Tourism and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department ISSUE TITLE	FY 2017-18 HB 5001					FY 2017-18 SB 2500, 1E					Row#		
			FTE	REC GR	NR GR	SEED TF	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	SEED TF		ALL TRUST	ALL FUNDS
1		ECONOMIC OPPORTUNITY													1
2	1100001	STARTUP (OPERATING)	1,537.50	2,500,000		85,464,091	803,731,644	806,231,644	1,537.50	2,500,000		85,464,091	803,731,644	806,231,644	2
3	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-		3,200,000	3,200,000	3,200,000		-		3,200,000	3,200,000	3,200,000	3
4	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		(27,868)			(2,639,074)	(2,666,942)		-			-	-	4
5	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		27,868			2,639,074	2,666,942		-			-	-	5
6	2002060	ENTERPRISE FLORIDA PROGRAM - BASE - DEDUCT		-			-	-		(2,500,000)			-	(2,500,000)	6
7	2002070	ENTERPRISE FLORIDA PROGRAM - BASE - ADD		-			-	-		-		2,500,000	2,500,000	2,500,000	7
8	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		-			-	-		-		(22,549)	(2,666,942)	(2,666,942)	8
9	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		-			-	-		-		16,921	1,981,895	1,981,895	9
10	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-			48,025	48,025		-			48,025	48,025	10
11	33A0100	ELIMINATE NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM		-			(1,416,000)	(1,416,000)		-			-	-	11
12	33A0200	ELIMINATE FUNDING FOR INTERNATIONAL PROGRAMS		-			(600,000)	(600,000)		-			-	-	12
13	33A0300	ELIMINATE THE INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH		-		(1,000,000)	(1,000,000)	(1,000,000)		-			-	-	13
14	33G0020	MANAGEMENT POSITION REDUCTIONS - EFFICIENCIES	(10.00)	-			(475,225)	(475,225)		-			-	-	14
15	33J0200	REEMPLOYMENT ASSISTANCE PROGRAM - OUTSOURCING		-			(307,125)	(307,125)		-			-	-	15
16	33V0010	ELIMINATE DISPLACED HOMEMAKERS PROGRAM		-			(2,000,000)	(2,000,000)		-			-	-	16
17	33V0050	REDUCE SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM		-			(6,400,000)	(6,400,000)		-			(3,200,000)	(3,200,000)	17
18	33V0100	ELIMINATE ENTERPRISE FLORIDA		(2,500,000)		(14,400,000)	(21,000,000)	(23,500,000)		-			-	-	18
19	33V0110	ELIMINATE QUICK RESPONSE TRAINING PROGRAM		-		(9,100,000)	(9,100,000)	(9,100,000)		-			-	-	19
20	33V0140	REDUCE SPACE FLORIDA FUNDING		-		(2,500,000)	(2,500,000)	(2,500,000)		-			-	-	20
21	33V0150	ELIMINATE THE OFFICE OF FILM AND ENTERTAINMENT	(3.00)	-		(234,328)	(234,328)	(234,328)		-			-	-	21
22	33V0160	REDUCE DIVISION OF STRATEGIC BUSINESS DEVELOPMENT OPERATIONS	(16.00)	-		(1,540,718)	(2,003,714)	(2,003,714)		-			-	-	22
23	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS	(53.50)	-			(2,900,373)	(2,900,373)		-			-	-	23
24	3300300	REDUCE WORKFORCE OPERATIONS		-			(550,000)	(550,000)		-			(550,000)	(550,000)	24
25	3300550	REDUCE BASE FUNDING FOR VISIT FLORIDA		-		(2,000,000)	(25,000,000)	(25,000,000)		-			-	-	25
26	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS		(1,202)			(113,913)	(115,115)		-		(1,202)	(115,115)	(115,115)	26
27	3310000	REDUCE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BASED ON REVERSIONS		-			-	-		-			(1,800,000)	(1,800,000)	27
28	3400030	FUND SOURCE REALIGNMENT - DEDUCT		-		(54,689,045)	(55,054,730)	(55,054,730)		-			-	-	28
29	3400040	FUND SOURCE REALIGNMENT - ADD		55,054,730			-	55,054,730		-			-	-	29
30	4200200	ENTERPRISE FLORIDA, INC. - FLEXIBLE FUNDING FOR ECONOMIC DEVELOPMENT TOOLS	line #64	-			-	-		-		7,949,934	13,410,503	13,410,503	30
31	4200210	QUICK ACTION CLOSING FUND INCENTIVE PROGRAM		-			-	-		-		59,081,820	59,081,820	59,081,820	31
32	4200501	ABOUT FACE AND FORWARD MARCH PROGRAMS IN THE DEPARTMENT OF MILITARY AFFAIRS		-			-	-		-			2,000,000	2,000,000	32
33	4300000	VISIT FLORIDA		-			-	-		-		25,000,000	26,000,000	26,000,000	33
34	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY		-			-	-		-		7,000,000	7,000,000	7,000,000	34
35	4500100	CONTINUE FUNDING TO SUPPORT THE INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH		-			-	-		-		4,500,000	4,500,000	4,500,000	35
36	4600000	ECONOMIC DEVELOPMENT PROJECTS AND INITIATIVES		-			-	-		-		-	-	-	36
37		<i>St. Petersburg Tech Garage Program</i>		-			-	-		-		400,000	400,000	400,000	37
38		<i>Science Center Advanced Manufacturing Institute</i>		-			-	-		-		500,000	500,000	500,000	38
39		<i>Makerspace</i>		-			-	-		-		1,000,000	1,000,000	1,000,000	39
40		<i>North Bay Village Boardwalk and Economic Revitalization</i>	line #81	-			-	-		-		200,000	200,000	200,000	40
41		<i>CEDIA Violence Prevention & Economic Development Project</i>		-			-	-		-		550,000	550,000	550,000	41

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Row#	Agency / Department		FY 2017-18 HB 5001						FY 2017-18 SB 2500, 1E						Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	SEED TF	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	SEED TF	ALL TRUST	ALL FUNDS	
42		StartUp FIU					-	-				1,250,000	1,250,000	1,250,000	42
43		Beaver Street Enterprise Center					-	-				400,000	400,000	400,000	43
44		Tampa Bay Center for Innovation					-	-				3,000,000	3,000,000	3,000,000	44
45		FloridaMakes					-	-				400,000	400,000	400,000	45
46		Naples Accelerator Innovation Center and Immokalee Food & Agribusiness					-	-				2,800,000	2,800,000	2,800,000	46
47		Florida Atlantic University Tech Runway					-	-				3,000,000	3,000,000	3,000,000	47
48		Deering Estate Field Station Research Center Improvements					-	-				1,000,000	1,000,000	1,000,000	48
49		BRIDG (ICAMR) Purchase and Install Tools-Sensor Project					-	-				6,000,000	6,000,000	6,000,000	49
50		MOB-WOB Technology and Innovation Startup Initiative					-	-				650,000	650,000	650,000	50
51		National Entrepreneur Center, UCF Research Foundation					-	-				400,000	400,000	400,000	51
52		Florida - Israel Business Accelerator					-	-				750,000	750,000	750,000	52
53		The e-Factory in Tampa Bay					-	-				1,500,000	1,500,000	1,500,000	53
54		Bonifay Memorial Park, Phase II					-	-				491,000	491,000	491,000	54
55		eMerge Americas					-	-				750,000	750,000	750,000	55
56		Armed Forces History Museum Artifacts, National Guard	line #290				-	-				1,500,000	1,500,000	1,500,000	56
57		Autonomous Vehicle Deployment Initiative					-	-				250,000	250,000	250,000	57
58		World Rowing Championship Benderson Park Temporary Facilities					-	-				2,500,000	2,500,000	2,500,000	58
59		Economic Development South Dade					-	-				100,000	100,000	100,000	59
60		Riverside Artist Market Phase II					-	-				809,000	809,000	809,000	60
61		STEAM, Pre-College Initiative (PCI)					-	-				100,000	100,000	100,000	61
62		Community Financial Literacy					-	-				50,000	50,000	50,000	62
63	4700050	TRIUMPH GULF COAST, INC. - RECOVERY FUNDS			-		-	-			300,000,000		-	300,000,000	63
64	4700070	ECONOMIC DEVELOPMENT TOOLS		5,000,000				3,000,000	8,000,000	line #30					64
65	4900100	OFFICE OF FILM AND ENTERTAINMENT OPERATIONS								1.00		56,714	56,714	56,714	65
66	6300045	SMALL BUSINESS DEVELOPMENT CENTER													66
67		Small Business Development Network Center at the University of West Florida										1,000,000	1,000,000	1,000,000	67
68		Building Homes for Heroes	line #82									1,000,000	1,000,000	1,000,000	68
69	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS													69
70		DeSoto County Public Safety Building (HB 3565)			350,000				350,000						70
71		Civic Center/Town Hall Rehab - Town of Zolfo Springs (HB 3631) / City of Zolfo Springs Civic Center and Town Hall Rehabilitation			373,166				373,166			313,166	313,166	313,166	71
72		Consolidation of County Facilities - Jefferson County (HB 2707)			600,000				600,000						72
73		Community Center-Passive Trail Head - City of Oviedo (HB 3193) / Post Office Renovation to Recreation Community, Oviedo			100,000				100,000			575,000	575,000	575,000	73
74		Quail Pond Circle Complete Street/Pedestrian Connectivity Improvements (HB 2257)			282,366				282,366						74
75		Community Housing Solutions Center (HB 2917) / Tampa Hillsborough Community Housing Solutions Center			250,000				250,000			1,000,000	1,000,000	1,000,000	75
76		Riverwalk/Boardwalk Extension Project (HB 2201) / City of Port St. Lucie Riverwalk/Boardwalk Extension			200,000				200,000			600,000	600,000	600,000	76
77		Fire Station 1 - City of Plantation (HB 2733)			250,000				250,000						77
78		City of St. Cloud Downtown Revitalization Phase I (HB 4323)			1,000,000				1,000,000						78
79		Design District Public Infrastructure Improvements (HB 3431)			500,000				500,000						79
80		Veterans Memorial Park - Hillsborough County (HB 3177)			388,000				388,000						80
81		North Bay Village Boardwalk & Economic Revitalization Project (HB 3741)			250,000				250,000	line #40					81
82		Building Homes for Heroes (HB 2571)			1,000,000				1,000,000	line #68&135					82
83		City of Pembroke Pines Special Needs Inclusive Park and Playground (HB 3147)			250,000				250,000						83

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84			<i>Pensacola International Airport Commerce Park (HB 3297)</i>			1,396,069		-	1,396,069	<i>line #398</i>				-	-	84
85			<i>City of Milton - Riverwalk (HB 3129) / City of Milton - Riverwalk/Boardwalk Expansion</i>			1,000,000		-	1,000,000				1,000,000	1,000,000	1,000,000	85
86			<i>City of Pahokee Marina Improvement</i>					-	-				1,200,000	1,200,000	1,200,000	86
87			<i>City of Clearwater Ruth Eckerd Hall Expansion</i>					-	-				1,000,000	1,000,000	1,000,000	87
88			<i>Marine Statue Garden Feasibility Study</i>					-	-				150,000	150,000	150,000	88
89			<i>Lealman Community and Recreation Center in Pinellas County</i>					-	-				2,000,000	2,000,000	2,000,000	89
90			<i>Apollo School Rehabilitation and Site Improvement</i>					-	-				100,000	100,000	100,000	90
91			<i>Camp Matecumbe, Pedro Pan Restoration of Historic Chapel</i>	<i>line #309</i>				-	-				275,000	275,000	275,000	91
92			<i>Fort Myers Gulf Coast Multi-Use Trail Feasibility Study</i>					-	-				1,900,000	1,900,000	1,900,000	92
93			<i>Centennial Park Playground Equipment Replacement, Downtown Fort Myers</i>					-	-				228,000	228,000	228,000	93
94			<i>Sirenia Vista Park Utilities Extension Project</i>					-	-				125,000	125,000	125,000	94
95			<i>Madeira Beach Lighting Project</i>					-	-				200,000	200,000	200,000	95
96			<i>Beyond the Bay, The Florida Orchestra</i>					-	-				950,000	950,000	950,000	96
97			<i>Safety and Security for the Tampa Bay Jewish Community</i>					-	-				92,000	92,000	92,000	97
98			<i>General Bernardo de Galvez Monument</i>	<i>line #293</i>				-	-				50,000	50,000	50,000	98
99			<i>Sunny Isles Beach 'Complete Streets' Project</i>	<i>line #449</i>				-	-				250,000	250,000	250,000	99
100			<i>African Cultural And Community Center</i>					-	-				212,000	212,000	212,000	100
101			<i>Rapid Rehousing Program</i>					-	-				500,000	500,000	500,000	101
102			<i>Mel Fisher Maritime Heritage Society</i>					-	-				475,000	475,000	475,000	102
103			<i>Relocation of Historic Gulfview Hotel</i>	<i>line #310</i>				-	-				300,000	300,000	300,000	103
104			<i>Freeport Cultural Center</i>					-	-				250,000	250,000	250,000	104
105			<i>Circus Art Conservatory, Life Safety and ADA Compliance</i>					-	-				1,000,000	1,000,000	1,000,000	105
106			<i>Old City Hall Community Auditorium Economic Development Project</i>					-	-				550,000	550,000	550,000	106
107			<i>Smith Brown Community Center in DeSoto County</i>					-	-				150,000	150,000	150,000	107
108			<i>New Smyrna Beach Museum of East Coast Surfing (NSBMECS)</i>					-	-				100,000	100,000	100,000	108
109			<i>Hotel Ponce de Leon/Molly Wiley Art Building Restoration</i>	<i>line #311</i>				-	-				1,000,000	1,000,000	1,000,000	109
110			<i>Countryside Sports Complex, City of Clearwater</i>					-	-				1,000,000	1,000,000	1,000,000	110
111			<i>Sunshine Limitless Activity Area at the Long Center</i>					-	-				500,000	500,000	500,000	111
112			<i>Tarpon Springs HOPE Center</i>					-	-				200,000	200,000	200,000	112
113			<i>Palm Bay - Restoring a Historic Pier & Shoreline</i>					-	-				250,000	250,000	250,000	113
114			<i>City of Apalachicola Youth Center Roof System Project</i>					-	-				40,000	40,000	40,000	114
115			<i>City of Jennings, Florida Community Center</i>					-	-				673,920	673,920	673,920	115
116			<i>Town of White Springs, Florida Community Center</i>					-	-				500,000	500,000	500,000	116
117			<i>Palm Beach Zoo and Conservation Society, Safety and Preparedness Program</i>					-	-				400,000	400,000	400,000	117
118			<i>CreationStation Digital Learning Labs in the Palm Beach County Library System</i>					-	-				250,000	250,000	250,000	118
119			<i>The Deerfield Beach African American Memorial Park</i>					-	-				604,502	604,502	604,502	119
120			<i>Highland Park Field Lights</i>					-	-				500,000	500,000	500,000	120
121			<i>PARC-Early Intervention Care Transportation</i>					-	-				150,000	150,000	150,000	121
122			<i>Special Needs Accessible Baseball Fields</i>					-	-				250,000	250,000	250,000	122
123			<i>Clearwater Marine Aquarium Dolphin Pool Construction</i>					-	-				1,000,000	1,000,000	1,000,000	123
124			<i>NeighborWorks Florida Collaborative</i>					-	-				500,000	500,000	500,000	124
125			<i>Marjory Stoneman Douglas Biscayne Nature Center</i>					-	-				200,000	200,000	200,000	125
126			<i>Miami Downtown Development Authority-Baywalk</i>					-	-				350,000	350,000	350,000	126
127			<i>Aventura-NE 191st Street Stormwater Retrofits</i>					-	-				355,981	355,981	355,981	127
128			<i>Bal Harbor Village-Utility Master Plan</i>					-	-				425,000	425,000	425,000	128
129			<i>Pinellas Park, Pinebrook Estates Pond Improvements</i>					-	-				325,000	325,000	325,000	129
130			<i>Cuban Club Structural Stabilization, Ybor City</i>					-	-				100,000	100,000	100,000	130
131			<i>Golden Beach Street Lighting, Miami-Dade County</i>					-	-				50,000	50,000	50,000	131
132			<i>Regional Multi-Use Athletic Tournament Complex in the city of Stuart</i>					-	-				1,000,000	1,000,000	1,000,000	132

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133		Florida African American Heritage Preservation Network (FAAHPN)	line #283					-	-			400,000	400,000	400,000	133
134		James Weldon Johnson and Rosamond Johnson Birthplace Project						-	-			50,000	50,000	50,000	134
135	6400110	BUILDING HOMES FOR HEROES	line #82	-				-	-			1,000,000	1,000,000	1,000,000	135
136	6507400	AFFORDABLE HOUSING PROGRAMS		-				-	-				27,500,000	27,500,000	136
137	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		-				30,000,000	30,000,000				120,325,000	120,325,000	137
138		Affordable Housing Catalyst Program						-	-				500,000	500,000	138
139		Florida Supportive Housing Coalition						-	-				75,000	75,000	139
140	7000010	COMMUNITY PLANNING LITIGATION - PROVIDE FUNDING TO CONTRACT WITH THE ATTORNEY GENERAL'S OFFICE		-				100,000	100,000				-	-	140
141	7000040	EXECUTIVE DIRECTION AND SUPPORT SERVICES - PROVIDE ADDITIONAL FUNDING FOR OPERATIONS		-				-	-				100,000	100,000	141
142	8000100	WORKFORCE PROJECTS		-				-	-				-	-	142
143		Florida Goodwill Association (HB 2433)			500,000			-	500,000				-	-	143
144		No One Left Behind - Veterans Initiative (HB 3509)			150,000			-	150,000				-	-	144
145		JARC Transition Pre-Employment Training Program (HB 2231) / JARC Community Works (Empowerment through Employment)			204,746			-	204,746			180,000	180,000	180,000	145
146		National Cyber Partnership - Cyber Training for Veterans (HB 3891) / National Cyber Partnership - Cyber Training for Veterans			200,000			-	200,000			749,500	749,500	749,500	146
147		Home Builders Institute (HBI) - Building Careers for Veterans (HB 2279) / Home Builders Institute (HBI)-Building Careers for Veterans			400,000			-	400,000		750,000		-	750,000	147
148		LaunchCode Tampa - Technology Job Training and Placement						-	-			1,000,000	1,000,000	1,000,000	148
149		United Way of Florida (Tax Preparation Assistance)						-	-			600,000	600,000	600,000	149
150		Recovery through Work Training Center						-	-			250,000	250,000	250,000	150
151		Economic Development Commission of Florida's Space Coast						-	-			520,000	520,000	520,000	151
152		Leon Works Expo and Junior Apprenticeship Program						-	-			100,000	100,000	100,000	152
153		City of Riviera Beach Summer Youth Employment Program						-	-			1,000,000	1,000,000	1,000,000	153
154		Florida Association for Centers of Independent Living-Hospitality Demonstration Project						-	-			151,109	151,109	151,109	154
155		Apprenticeship Tampa Bay						-	-			500,000	500,000	500,000	155
156		Pepin Academies Support Services - Center for Unique Abilities						-	-			850,000	850,000	850,000	156
157		HANDY-Helping Abused Neglected Disadvantaged Youth, Inc.						-	-			100,000	100,000	100,000	157
158		Big Brothers and Big Sisters School to Work Mentoring Program						-	-			250,000	250,000	250,000	158
159		Mye-Voice Mentoring Program, Orlando						-	-			43,000	43,000	43,000	159
160		HART Hyperlink- Downtown Tampa Zone						-	-			500,000	500,000	500,000	160
161		IDignity						-	-		60,000		-	60,000	161
162		Regional Entrepreneurship Center (Urban League) in Broward County						-	-		400,000	100,000	100,000	500,000	162
163	8100050	SPACE FLORIDA - DEDUCT		(6,000,000)				-	(6,000,000)				-	-	163
164	8100060	SPACE FLORIDA - ADD			6,000,000			-	6,000,000				-	-	164
165	8100100	QUICK RESPONSE TRAINING (QRT) PROGRAM - MAINTAIN CURRENT FUNDING LEVEL		-				-	-			6,000,000	6,000,000	6,000,000	165
166	8100275	SKILLS ASSESSMENT AND TRAINING SERVICES		-				-	-				2,500,000	2,500,000	166
167	8101200	NON CUSTODIAL PARENT PROGRAM		-				-	-			500,000	500,000	500,000	167
168	990G010	FIXED CAPITAL OUTLAY (FCO) FUNDING REALIGNMENT - DEDUCT		-				-	-				-	-	168
169	143150	SPACE, DEFENSE, RURAL INFR		-		(3,200,000)		(3,200,000)	(3,200,000)				-	-	169

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	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	SEED TF	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	SEED TF		ALL TRUST	ALL FUNDS
170	990G020	FIXED CAPITAL OUTLAY (FCO) FUNDING REALIGNMENT - ADD			-										170
171	143150	SPACE, DEFENSE, RURAL INFR		3,200,000										3,200,000	171
172	990M000	MAINTENANCE AND REPAIR													172
173	080903	REED ACT PROJECT-STATEWIDE					512,000	512,000					512,000	512,000	173
174	Total	ECONOMIC OPPORTUNITY	1,455.00	57,253,528	15,644,347	-	706,736,261	779,634,136	1,538.50	-	301,210,000	268,108,907	1,140,053,722	1,441,263,722	174
175															175
176		HIGHWAY SAFETY													176
177	1100001	STARTUP (OPERATING)	4,414.00	-	-	-	443,601,964	443,601,964	4,414.00	-	-	-	443,601,964	443,601,964	177
178	160E470	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR DATA CENTER BILLING - DEDUCT					(617,422)	(617,422)							178
179	160E480	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR DATA CENTER BILLING - ADD					617,422	617,422							179
180	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT					(4,289,324)	(4,289,324)							180
181	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD					4,289,324	4,289,324							181
182	2000400	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT EXPENDITURES - DEDUCT					(65,000)	(65,000)					(65,000)	(65,000)	182
183	2000410	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT EXPENDITURES - ADD					65,000	65,000					65,000	65,000	183
184	2000500	REALIGNMENT OF FUNDS FROM GRANTS AND AID WITHIN MOTORIST SERVICES BUDGET ENTITY TO FLORIDA HIGHWAY PATROL BUDGET ENTITY - ADD											402,706	402,706	184
185	2000510	REALIGNMENT OF FUNDS FROM GRANTS AND AID WITHIN MOTORIST SERVICES BUDGET ENTITY TO FLORIDA HIGHWAY PATROL BUDGET ENTITY - DEDUCT											(402,706)	(402,706)	185
186	2005060	REALIGN AGENCY SPENDING AUTHORITY FOR STATE OVERTIME ACTION RESPONSE - DEDUCT											(750,000)	(750,000)	186
187	2005070	REALIGN AGENCY SPENDING AUTHORITY FOR STATE OVERTIME ACTION RESPONSE - ADD											750,000	750,000	187
188	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT											(4,269,380)	(4,269,380)	188
189	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD											6,416,300	6,416,300	189
190	2401020	PROVIDE FUNDING FOR STATEWIDE BUILDING ACCESS CONTROL SYSTEM, FLORIDA HIGHWAY PATROL PROGRAM											660,000	660,000	190
191	2401040	ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL					352,490	352,490					1,278,596	1,278,596	191
192	2401090	REPLACEMENT OF IN-CAR DIGITAL VIDEO CAMERAS, FLORIDA HIGHWAY PATROL PROGRAM					3,600,000	3,600,000					3,600,000	3,600,000	192
193	2401170	FORENSIC ROBOTIC MAPPING SYSTEM FOR FLORIDA HIGHWAY PATROL											295,800	295,800	193
194	2401490	AUTOMATIC EXTERNAL DEFIBRILLATORS FOR FLORIDA HIGHWAY PATROL											1,971,000	1,971,000	194
195	2401560	PURCHASE OF FLORIDA LICENSING ON WHEELS (FLOW) MOBILE											350,000	350,000	195
196	2401590	UNMANNED AERIAL CRASH SCENE MAPPING FOR THE FLORIDA HIGHWAY PATROL											175,000	175,000	196
197	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					(242,173)	(242,173)					(242,173)	(242,173)	197
198	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY											686,474	686,474	198
199	3002000	FLORIDA HIGHWAY PATROL SERVICES WORKGROUP											140,000	140,000	199
200	3002200	MANUFACTURE DIGITAL PROOF DRIVER LICENSE											150,000	150,000	200
201	3007700	OFFICE THREAT ASSESSMENT EVALUATION AND TRAINING											210,000	210,000	201

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202	33V0020	EFFICIENCY REDUCTION COMMERCIAL VEHICLE ENFORCEMENT PROGRAM			-		-	-					(109,000)	(109,000)	202
203	33V0030	EFFICIENCY REDUCTION - DIVISION OF ADMINISTRATIVE SERVICES			-		-	-					(73,088)	(73,088)	203
204	33V0505	ELIMINATE VACANT POSITIONS	(106.00)		-		(4,000,000)	(4,000,000)					-	-	204
205	33V0810	REDUCE FUNDING FOR FLORIDA HIGHWAY PATROL OPERATION OF MOTOR VEHICLES			-		-	-					(576,095)	(576,095)	205
206	33V3940	EFFICIENCY REDUCTION - HIGHWAY PATROL PROGRAM			-		-	-					(605,349)	(605,349)	206
207	33V6200	EFFICIENCY REDUCTION - DIVISION OF MOTORIST SERVICES			-		-	-					(323,686)	(323,686)	207
208	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS			-		(221,407)	(221,407)					(221,407)	(221,407)	208
209	36046C0	ENTERPRISE DATA INFRASTRUCTURE			-		3,452,000	3,452,000					3,452,000	3,452,000	209
210	36115C0	MOTORIST MODERNIZATION PHASE I			-		9,857,775	9,857,775					9,857,775	9,857,775	210
211	36125C0	MOTORIST MODERNIZATION PHASE II			-		4,132,180	4,132,180					4,132,180	4,132,180	211
212	36180C0	REPLACEMENT OF COMPUTER AIDED DISPATCH AND RECORDS MANAGEMENT SYSTEM FLORIDA HIGHWAY			-		370,000	370,000					370,000	370,000	212
213	36247C0	INCREASED COSTS FOR VOLUME LICENSING AGREEMENT			-		691,292	691,292					-	-	213
214	36303C0	GEOGRAPHICAL INFORMATION SYSTEM FLORIDA HIGHWAY PATROL PROGRAM			-		-	-					450,000	450,000	214
215	36304C0	PURSUIT INTERVENTION TECHNOLOGY FOR FLORIDA HIGHWAY PATROL			-		-	-					279,250	279,250	215
216	36332C0	CUSTOMER QUEUING SYSTEM TO ENHANCE CUSTOMER SERVICE AND BETTER MANAGE CUSTOMER FLOW			-		-	-					390,000	390,000	216
217	4600100	FUNDING FOR SAFETY EDUCATION CAMPAIGNS			-		-	-					1,500,000	1,500,000	217
218	4600200	CONDUCT FEASIBILITY STUDY TO RELOCATE TRAINING ACADEMY			-		-	-					150,000	150,000	218
219	4600300	REAL TIME MONITORING AND PREDICTION OF REDUCED VISIBILITY EVENTS ON FLORIDA'S HIGHWAYS			-		-	-					250,000	250,000	219
220	990M000	MAINTENANCE AND REPAIR			-		-	-					-	-	220
221	080016	SPECIAL PROJ/IMPR-ADM SVCS			-		-	-					2,425,000	2,425,000	221
222	083643	MAIN/REP/CONST-STATEWIDE			-		635,700	635,700					635,700	635,700	222
223	Total	HIGHWAY SAFETY	4,308.00		-	-	462,229,821	462,229,821	4,414.00	-	-	-	477,006,861	477,006,861	223
224															224
225		MILITARY AFFAIRS													225
226	1100001	STARTUP (OPERATING)	453.00	20,661,424			42,777,959	63,439,383	453.00	20,661,424			42,777,959	63,439,383	226
227	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT						(17,812)					-	-	227
228	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD						17,812					-	-	228
229	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT			-		-	-					(17,812)	(17,812)	229
230	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD			-		-	-					23,800	23,800	230
231	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT			-		-	-					77,800	77,800	231
232	2402010	ADDITIONAL EQUIPMENT - CAMP BLANDING			-		349,500	349,500					349,500	349,500	232
233	2402110	ADDITIONAL EQUIPMENT - COOPERATIVE AGREEMENT PROGRAM SUPPORT			-		583,704	583,704					583,704	583,704	233
234	33V0700	REDUCE OPERATIONAL EXPENSE			-		-	-					(34,803)	(34,803)	234
235	33V0701	REDUCE OTHER PERSONAL SERVICES			-		-	-					(17,903)	(18,172)	235
236	33V0850	REDUCE BUDGET AUTHORITY BASED ON PREVIOUS REVERSIONS			-		(2,600,000)	(2,600,000)					-	-	236
237	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS	(12.00)		-		(506,336)	(506,336)					-	-	237
238	33V7770	REDUCE CONTRACTED SERVICES			-		-	-					(2,000,000)	(2,000,000)	238
239	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS			(2,351)		-	(2,351)					(2,351)	(2,351)	239

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240	3960000	STRENGTHENING DOMESTIC SECURITY			2,000,000					2,000,000					2,000,000	240
241	4100061	INCREASE NATIONAL GUARD TUITION ASSISTANCE													450,000	241
242	4200650	FORWARD MARCH AND ABOUT FACE PROGRAMS												2,000,000	2,000,000	242
243	4200701	MAINTAIN FUNDING FOR YOUTH CHALLENGE PROGRAM													250,000	243
244	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY			134,145					134,145					134,145	244
245	5003050	MINOR REPAIRS TO CAMP BLANDING STRUCTURES						200,000		200,000				200,000	200,000	245
246	990M000	MAINTENANCE AND REPAIR														246
247	086937	READY CENTERS REVITAL PLAN			6,000,000					6,000,000				6,000,000	6,000,000	247
248	086939	REHAB COUNTERDRUG TNG ACAD						930,000		930,000				930,000	930,000	248
249	990S000	SPECIAL PURPOSE														249
250	083643	MAIN/REP/CONST-STATEWIDE			1,700,000					1,700,000					2,000,000	250
251	086998	FGTF/MINOR CONSTRUCTION												10,000,000	10,000,000	251
252	Total	MILITARY AFFAIRS	441.00	20,659,073	9,834,145	-	41,734,827	72,228,045	453.00	18,647,158	10,834,145	-	56,865,988	86,347,291	86,347,291	252
253																253
254		DEPT OF STATE														254
255	1100001	STARTUP (OPERATING)	411.00	53,352,372			32,281,494	85,633,866	411.00	53,352,372			32,281,494	85,633,866	85,633,866	255
256	160E470	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR DATA CENTER BILLING - DEDUCT			(61,891)			(61,891)								256
257	160E480	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR DATA CENTER BILLING - ADD			61,891			61,891								257
258	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT			(1,509,876)			(53,233)		(1,563,109)						258
259	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD			1,509,876			53,233		1,563,109						259
260	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT											(1,571,767)	(53,233)	(1,625,000)	260
261	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD											1,995,774	67,594	2,063,368	261
262	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY											61,891		61,891	262
263	33A0900	ADJUST FLORIDA HUMANITIES COUNCIL FROM BASE TO NONRECURRING - DEDUCT			(500,000)			(500,000)								263
264	33A0901	ADJUST FLORIDA HUMANITIES COUNCIL FROM BASE TO NONRECURRING - ADD				500,000				500,000						264
265	33J0100	DEPARTMENT OF STATE - MAILROOM PRIVATIZATION - ADD			106,614			8,882		115,496						265
266	33J0200	DEPARTMENT OF STATE - MAILROOM PRIVATIZATION - DEDUCT			(3,00)	(106,614)		(8,882)		(115,496)						266
267	33V0170	OPERATIONAL REDUCTION - DIVISION OF CULTURAL AFFAIRS											(500,000)		(500,000)	267
268	33V0280	OPERATIONAL REDUCTIONS - ADMINISTRATIVE CODE AND REGISTER												(62,043)	(62,043)	268
269	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS			(102,887)			(3,485)		(106,372)			(102,887)	(3,485)	(106,372)	269
270	4100600	BUREAU OF ARCHAEOLOGICAL RESEARCH SCIENCE AND TECHNOLOGY ENHANCEMENTS												161,250	161,250	270
271	4100700	LIGHTHOUSE PRESERVATION STUDY												100,000	100,000	271
272	4604010	ELECTRONIC REGISTRATION INFORMATION SYSTEM CENTER (ERIC)											50,000	25,000	75,000	272
273	4800100	DEPARTMENT WIDE LITIGATION EXPENSES			300,000					300,000				266,667	266,667	273
274	4800400	SECURITY FOR DEPARTMENT OF STATE												230,000	230,000	274
275	4900100	CULTURAL AND MUSEUM GRANTS			6,128,124					6,128,124				13,190,046	13,190,046	275
276		PIAG Museum (HB 4269)			263,000					263,000						276
277		St. Petersburg Warehouse Arts District Project												500,000	500,000	277
278		Great Explorations Children's Museum												500,000	500,000	278
279		African Museum of Arts and Culture Center												500,000	500,000	279
280		African American History Museum at Historic Roosevelt High School, Palm Beach County												350,000	350,000	280

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281		Education and Access to Performing Arts Program					-	-			500,000		-	500,000	281	
282	4900200	CULTURE BUILDS FLORIDA			2,320,109			2,320,109			2,320,109			2,320,109	282	
283	4900600	FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK			450,000			450,000	line #133						283	
284	4900800	HOLOCAUST DOCUMENTATION AND EDUCATION CENTER			257,000			257,000			157,000			157,000	284	
285	5600100	LIBRARY TECHNOLOGY GRANT PROGRAM									7,302,951			7,302,951	285	
286		Parkland Library Master Plan Expansion in Broward County									100,000			100,000	286	
287	5600200	LIBRARY TECHNOLOGY GRANT SUPPORT							1.00	47,881				47,881	287	
288	5703000	INCREASED FUNDING FOR STATE AID TO LIBRARIES											800,000	800,000	288	
289	7400000	HISTORIC PRESERVATION GRANTS			1,187,190			1,187,190					1,087,190	1,087,190	289	
290		Purchase of Artifacts from the Armed Forces Military Museum (HB 3895)			300,000			300,000	line #56						290	
291		Okaloosa County Historical Museum Cooperative (HB 3849)			30,000			30,000							291	
292		Historic Hampton House Community Trust, Inc. (HB 2851)			250,000			250,000							292	
293		General Bernardo de Galvez Monument Project (HB 3775)			100,000			100,000	line #98						293	
294		Restoration Completion of the Historic Hernando School											396,400	396,400	294	
295		Cape Canaveral Lighthouse Reconstruction of the Lighthouse Keeper's Cottages											497,250	497,250	295	
296		Historic Cocoa Village Playhouse, Inc., in Brevard County											272,658	272,658	296	
297		Dixie Highway Landing Column Reconstruction in the City of Lakeland											50,000	50,000	297	
298		St. Marks Lighthouse Structure Preservation in Wakulla County	line #308										300,000	300,000	298	
299		McCollum Hall Preservation, Phase III in Lee County									500,000			500,000	299	
300	7900050	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG									750,000			750,000	300	
301	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS			478,000			478,000			1,228,003			1,228,003	301	
302	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY													302	
303	081182	LIBRARY CONSTRUCTION GRNTS			7,500,000			7,500,000			5,880,000			5,880,000	303	
304	140015	G/A-SPEC CAT-CUL FAC PROG			11,591,554			11,591,554			7,211,940			7,211,940	304	
305		City of Jacksonville J.P. Small Park Museum Improvements (HB 2439)			500,000			500,000							305	
306		Orlando Science Center (HB 3615)			250,000			250,000							306	
307	140020	G/A-SPEC CAT-ACQ, REST/HIS			12,535,819			12,535,819			9,034,704			9,034,704	307	
308		St. Marks Lighthouse Structure Preservation (HB 2123)			300,000			300,000	line #298						308	
309		Camp Matecumbe Historic Chapel Restoration (HB 3441)			275,000			275,000	line #91						309	
310		Historic Gulfview Hotel Restoration (HB 3851)			300,000			300,000	line #103						310	
311		Hotel Ponce de Leon Restoration, Molly Wiley Art Building (HB 4241)			400,000			400,000	line #109						311	
312		Happy Workers Learning Center Rehabilitation/Restoration in Pinellas County									350,000			350,000	312	
313		Repairs to the Port Boca Lighthouse									89,435			89,435	313	
314	990M000	MAINTENANCE AND REPAIR													314	
315	080956	FACILITIES REPAIR & MAINT											350,000	350,000	315	
316	Total	DEPT OF STATE	408.00	52,749,485	46,215,796	-	32,278,009	131,243,290		412.00	53,333,264	50,755,855	-	36,475,075	140,564,194	316
317															317	
318		DEPT OF TRANSPORTATION													318	
319	1100001	STARTUP (OPERATING)	6,379.00	-	-	-	736,640,931	736,640,931		6,379.00	-	-	736,640,931	736,640,931	319	
320	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)	-	-	-	-	166,414,920	166,414,920		-	-	-	166,414,920	166,414,920	320	
321	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT					(8,679,319)	(8,679,319)							321	
322	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD					8,679,319	8,679,319							322	
323	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	(8.00)				(454,150)	(454,150)		(8.00)			(454,150)	(454,150)	323	
324	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	8.00				454,150	454,150		8.00			454,150	454,150	324	
325	1805050	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT	(57.00)				(4,356,261)	(4,356,261)		(57.00)			(4,356,261)	(4,356,261)	325	

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326	1805060	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - ADD	57.00	-	-	-	4,356,261	4,356,261	57.00	-	-	-	4,356,261	4,356,261	326
327	2001100	REALIGN BASE WITHIN ENTITY - DEDUCT		-	-	-	(4,573,124)	(4,573,124)		-	-	-	(4,573,124)	(4,573,124)	327
328	2001200	REALIGN BASE WITHIN ENTITY - ADD		-	-	-	4,573,124	4,573,124		-	-	-	4,573,124	4,573,124	328
329	2001300	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT		-	-	-	(518,286)	(518,286)		-	-	-	(518,286)	(518,286)	329
330	2001400	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD		-	-	-	518,286	518,286		-	-	-	518,286	518,286	330
331	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		-	-	-	-	-		-	-	-	(8,679,319)	(8,679,319)	331
332	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		-	-	-	-	-		-	-	-	7,426,587	7,426,587	332
333	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES		-	-	-	-	-		-	-	-	1,640,075	1,640,075	333
334	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-	-	(4,682)	(4,682)		-	-	-	(4,682)	(4,682)	334
335	33G0990	TECHNOLOGY ENHANCEMENT SAVINGS		-	-	-	-	-		-	-	-	(158,000)	(158,000)	335
336	33V0550	VACANT POSITION REDUCTIONS	(80.00)	-	-	-	(2,529,140)	(2,529,140)	(80.00)	-	-	-	(2,529,140)	(2,529,140)	336
337	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS		-	-	-	(160,504)	(160,504)		-	-	-	(160,504)	(160,504)	337
338	36221C0	DATA INFRASTRUCTURE MODERNIZATION		-	-	-	-	-		-	-	-	520,342	520,342	338
339	36222C0	MAINTENANCE OF ENTERPRISE SECURITY ACCESS CONTROL SYSTEM		-	-	-	-	-		-	-	-	67,750	67,750	339
340	36224C0	CLOUD STORAGE		-	-	-	-	-		-	-	-	754,280	754,280	340
341	36233C0	TRANSPORTATION WORK PROGRAM INTEGRATION INITIATIVE		-	-	-	3,550,000	3,550,000		-	-	-	15,000,000	15,000,000	341
342	36339C0	APPLICATION DEVELOPMENT - ANNUAL OPERATING REPORTING SYSTEM (AOR)		-	-	-	-	-		-	-	-	904,574	904,574	342
343	36344C0	CONSTRUCTION MANAGEMENT SYSTEM (CMS) UPDATES		-	-	-	-	-		-	-	-	1,813,432	1,813,432	343
344	36345C0	GLOBAL POSITIONING SYSTEM (GPS) ROUTING APPLICATION		-	-	-	-	-		-	-	-	300,000	300,000	344
345	36346C0	AUTOMATED SYSTEM FOR APPROXIMATE BRIDGE EVALUATION (ASABE)		-	-	-	-	-		-	-	-	400,000	400,000	345
346	6001050	SUPPORT FOR MINORITY TRAINING AND RECRUITMENT INTO CONSTRUCTION INDUSTRY		-	-	-	-	-		-	-	-	200,000	200,000	346
347	6001060	SUPPORT FOR FAST ACT PERFORMANCE REPORTING		-	-	-	167,195	167,195		-	-	-	167,195	167,195	347
348	6002250	SUPPORT FOR FLEET MANAGEMENT		-	-	-	-	-		-	-	-	1,125,000	1,125,000	348
349	6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED		-	-	-	-	-		-	-	-	5,099,299	5,099,299	349
350	990C000	CODE CORRECTIONS		-	-	-	-	-		-	-	-	-	-	350
351	080002	MINOR REPAIRS/IMPROV-STATE		-	-	-	3,497,527	3,497,527		-	-	-	3,497,527	3,497,527	351
352	083258	MAJ REP,RENO & IMP/MAJ INS		-	-	-	3,600,106	3,600,106		-	-	-	3,600,106	3,600,106	352
353	088225	IMPROVS/SECURITY SYSTEMS		-	-	-	470,125	470,125		-	-	-	470,125	470,125	353
354	990E000	ENVIRONMENTAL PROJECTS		-	-	-	-	-		-	-	-	-	-	354
355	088763	ENVIRON SITE RESTORATION		-	-	-	620,000	620,000		-	-	-	620,000	620,000	355
356	990F000	SUPPORT FACILITIES		-	-	-	-	-		-	-	-	-	-	356
357	080002	MINOR REPAIRS/IMPROV-STATE		-	-	-	-	-		-	-	-	1,434,767	1,434,767	357
358	087571	FACILITIES CONSTRCTN/RENOV		-	-	-	-	-		-	-	-	1,711,552	1,711,552	358
359	088628	OCALA OPS CTR-REP/RENO/ADD		-	-	-	-	-		-	-	-	1,428,894	1,428,894	359
360	990T000	TRANSPORTATION WORK PROGRAM		-	-	-	-	-		-	-	-	-	-	360
361	080047	SIB LOAN REPAYMENTS		-	-	-	7,400,598	7,400,598		-	-	-	7,400,598	7,400,598	361
362	085575	SM CTY RESURFACE ASSIST PG		-	-	-	30,081,162	30,081,162		-	-	-	30,081,162	30,081,162	362
363	085576	SM COUNTY OUTREACH PROGRAM		-	-	-	64,277,893	64,277,893		-	-	-	55,277,893	55,277,893	363
364		SCOP Program for Small Cities		-	-	-	-	-		-	-	-	9,000,000	9,000,000	364
365	088041	G/A-MAJOR DISASTERS - WP		-	-	-	3,564,650	3,564,650		-	-	-	3,564,650	3,564,650	365
366	088572	COUNTY TRANSPORTATION PRGS		-	-	-	55,581,664	55,581,664		-	-	-	55,581,664	55,581,664	366
367	088703	BOND GUARANTEE		-	-	-	2,195,780	2,195,780		-	-	-	2,195,780	2,195,780	367
368	088704	TRANSP PLANNING CONSULT		-	-	-	63,592,171	63,592,171		-	-	-	60,417,171	60,417,171	368
369		Smart City Challenge Grant Program		-	-	-	-	-		-	-	-	75,000	75,000	369

Transportation, Tourism and Economic Development Appropriations

Row#	Agency / Department		FY 2017-18 HB 5001					FY 2017-18 SB 2500, 1E					Row#		
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	SEED TF	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	SEED TF		ALL TRUST	ALL FUNDS
370		Proposed Design Plan - Bridge for Industrial Boulevard in Pensacola					-	-					3,100,000	3,100,000	370
371	088712	HIGHWAY MAINTENANCE CONTR					499,554,540	499,554,540					498,304,540	498,304,540	371
372		Taylor County Coastal Canal Dredging Program					-	-					1,000,000	1,000,000	372
373		Road Ranger Program					-	-					500,000	500,000	373
374		Sunny Isle Beach Drainage Improvements in Miami-Dade County					-	-					250,000	250,000	374
375	088716	INTRASTATE HIGHWAY CONSTR					3,742,374,364	3,742,374,364					3,718,961,328	3,718,961,328	375
376		Interstate 75 and Overpass Road Interchange in Pasco County	line #445				-	-					15,000,000	15,000,000	376
377	088717	ARTERIAL HIGHWAY CONSTR					185,069,176	185,069,176					143,969,176	143,969,176	377
378		Bartow Northern Connector, Phase II					-	-					10,000,000	10,000,000	378
379		CR 437 Realignment from Adair Avenue to State Road 4	line #463				-	-					3,000,000	3,000,000	379
380		SW 36 Street Traffic Calming Improvements from SW 32 Avenue to SW 48th Avenue					-	-					1,500,000	1,500,000	380
381		CR 184/Muscogee Roadway Reconstruction	line #466				-	-					1,000,000	1,000,000	381
382		Boutwell Road/Lake Worth Park of Commerce Improvements					-	-					2,000,000	2,000,000	382
383		Jenks Avenue Widening Project, Bay County					-	-					1,000,000	1,000,000	383
384		Williamson Boulevard 4 Laning, Daytona Beach					-	-					2,950,000	2,950,000	384
385		River Road from U.S. 41 to Interstate 75, Sarasota County	line #450				-	-					10,000,000	10,000,000	385
386		City of Venice Road Improvements Phase II					-	-					2,000,000	2,000,000	386
387		City of West Park, Neighborhood Traffic Calming Plan					-	-					1,000,000	1,000,000	387
388		Santa Rosa County, I-10 Industrial Park, Phase 2 Access Road					-	-					1,000,000	1,000,000	388
389		The Bluffs Pensacola Bridge Project					-	-					3,100,000	3,100,000	389
390		P.J. Adams Parkway Widening, Okaloosa County					-	-					1,000,000	1,000,000	390
391		CR 280A, City of Defuniak Springs					-	-					500,000	500,000	391
392		SR 79 Corridor, City of Bonifay-ROA Organization					-	-					1,500,000	1,500,000	392
393		87th Avenue HEFT Access Ramp, Miami-Dade County	line #447				-	-					1,000,000	1,000,000	393
394		Commerce Parkway Connector Road, City of Bunnell					-	-					50,000	50,000	394
395	088718	CONSTRUCT INSPECT CONSULT					485,655,912	485,655,912					485,655,912	485,655,912	395
396	088719	AVIATION DEV/GRANTS					257,056,200	257,056,200					247,660,131	247,660,131	396
397		Daytona Beach International Airport					-	-					5,000,000	5,000,000	397
398		Pensacola International Airport Commerce Park					-	-	line #84				1,396,069	1,396,069	398
399		Sarasota/Manatee Airport - Industrial Park Connector Road	line #458				-	-					3,000,000	3,000,000	399
400	088774	PUBLIC TRANSIT DEV/GRANTS					639,665,514	639,665,514					639,565,514	639,565,514	400
401		Pinellas Suncoast Transit Authority for the Memorial Causeway Busway Project					-	-					100,000	100,000	401
402	088777	RIGHT-OF-WAY LAND ACQ					733,317,323	733,317,323					721,817,323	721,817,323	402
403		Ludlam Trail Corridor Acquisition, Miami-Dade County	line #440				-	-					5,000,000	5,000,000	403
404		Underline Multi-Use Trail Right of Way Acquisition, Miami-Dade County	line #446				-	-					5,000,000	5,000,000	404
405		High Springs/Newberry Rail Trail					-	-					500,000	500,000	405
406	088790	SEAPORT - ECONOMIC DEV					15,000,000	15,000,000					15,000,000	15,000,000	406
407	088791	SEAPORTS ACCESS PROGRAM					10,000,000	10,000,000					10,000,000	10,000,000	407
408	088794	SEAPORT GRANTS					140,097,833	140,097,833					127,347,833	127,347,833	408
409		Seaport Security Grant Program					-	-					750,000	750,000	409
410		Ship Building Infrastructure at the Port of Panama City					-	-					5,000,000	5,000,000	410
411		Floating Dry Dock at the Port of Saint Joe					-	-					5,000,000	5,000,000	411
412		Dredging at the Port of Panama City					-	-					1,000,000	1,000,000	412
413		Dredging at the Port of Saint Joe					-	-					1,000,000	1,000,000	413
414	088796	HIWAY SAFETY CONSTR/GRANTS					175,706,669	175,706,669					174,695,727	174,695,727	414
415		Southwest Ranches Safety Guardrails in Broward County	line #462				-	-					375,000	375,000	415
416		Pedestrian Signals, Refuge Islands, Sidewalks, and Street Lighting in the City of Jacksonville					-	-					635,942	635,942	416
417	088797	RESURFACING					659,790,124	659,790,124					659,790,124	659,790,124	417
418	088799	BRIDGE CONSTRUCTION					300,841,917	300,841,917					287,454,792	287,454,792	418

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Row#	Agency / Department		FY 2017-18 HB 5001					FY 2017-18 SB 2500, 1E					Row#		
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	SEED TF	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	SEED TF		ALL TRUST	ALL FUNDS
419		Veterans Memorial Bridge Replacement in Leon County					-	-					530,000	530,000	419
420		City of Miami Gardens Pedestrian Safety Improvements, Bridge and Tunnel Construction	line #444				-	-					11,857,125	11,857,125	420
421		Fort Denaud Bridge in Hendry County					-	-					1,000,000	1,000,000	421
422	088807	SEAPORT INVESTMENT PRG					11,448,082	11,448,082					11,448,082	11,448,082	422
423	088808	RAIL DEVELOPMENT/GRANTS					237,718,641	237,718,641					234,054,069	234,054,069	423
424		Sunrail Quiet Zones Matching Grant Program					-	-					914,572	914,572	424
425		County Road 220 3R, Railroad and Safety Improvements					-	-					2,750,000	2,750,000	425
426	088809	INTERMODAL DEVELOP/GRANTS					99,164,643	99,164,643					99,164,643	99,164,643	426
427	088810	CONTRACT MAINT W/ DOC					19,646,000	19,646,000					19,646,000	19,646,000	427
428	088849	PRELIMINARY ENGR CONSULT					919,230,895	919,230,895					917,230,895	917,230,895	428
429		Shared-Use Nonmotorized (SUN) Trail Network					-	-					1,000,000	1,000,000	429
430		City of South Bay (South Bay Park of Commerce)					-	-					1,000,000	1,000,000	430
431		Airglades Airport in Hendry Count					-	-					1,000,000	1,000,000	431
432	088850	HWY BEAUTIFICATION GRANTS					800,000	800,000					800,000	800,000	432
433	088853	RIGHT-OF-WAY SUPPORT					71,183,947	71,183,947					71,183,947	71,183,947	433
434	088854	TRANSPORT PLANNING GRANTS					36,115,675	36,115,675					35,615,675	35,615,675	434
435		Tampa Bay Area Regional Transportation Authority for the Moving the Region Forward Project	line #451				-	-					500,000	500,000	435
436	088857	MATERIALS AND RESEARCH					15,186,007	15,186,007					15,186,007	15,186,007	436
437	088864	BRIDGE INSPECTION					14,589,681	14,589,681					13,954,681	13,954,681	437
438		Bridge Inspection Pilot Project					-	-					635,000	635,000	438
439	088862 / 088865	LOCAL TRANSPORTATION PROJ / ECON DEV/TRANSP PROJECTS					-	-					-	-	439
440		Ludlam Trail Corridor Acquisition (HB 3009)					2,500,000	2,500,000	line #403				-	-	440
441		Sweetwater Complete Streets Project (HB 2997)					500,000	500,000					-	-	441
442		Nassau Oaks Subdivision Roadway Improvements (HB 3089)					250,000	250,000					650,000	650,000	442
443		Sandspur Road Connector Trail (HB 2255) / Sandspur Regional Connector in the City of Maitland					100,000	100,000					375,000	375,000	443
444		City of Miami Gardens Pedestrian Safety Improvements - Bridge and Tunnel Construction (HB 3459)					1,000,000	1,000,000	line #420				-	-	444
445		Interstate 75 & Overpass Road Interchange (HB 3573)					250,000	250,000	line #376				-	-	445
446		The Underline (HB 3457)					2,500,000	2,500,000	line #404				-	-	446
447		87th Avenue Ramp to Miami-Dade Expressway (MDX) 924 (HB 2031)					500,000	500,000	line #393				-	-	447
448		Good Wheels, Inc. - Route Scheduling Software (HB 3237)					225,516	225,516					-	-	448
449		Sunny Isles Beach Complete Streets Project (HB 3863)					250,000	250,000	line #99				-	-	449
450		River Road (HB 2465)					250,000	250,000	line #385				-	-	450
451		TBARTA Moving The Region Forward (HB 3663)					250,000	250,000	line #435				-	-	451
452		Parkland Roadway Stabilization (HB 3817) / Ranches Community Stabilization Project, Broward County					250,000	250,000					250,000	250,000	452
453		Southwest Ranches Street Lighting Project (HB 2195)					200,000	200,000					200,000	200,000	453
454		Town of Davie - Davie Road Downtown Improvements (HB 2619)/ Downtown Road Improvements, City of Davie					220,000	220,000					140,000	140,000	454
455		City of Pembroke Pines Senior Transportation Program (HB 2731)					218,181	218,181					218,181	218,181	455
456		SW 25th Street/SW 48th Avenue Drainage Improvement (HB 3035)					250,000	250,000					-	-	456
457		Citrus Grove Road (HB 3589)					2,000,000	2,000,000					-	-	457
458		Airport Industrial Park Connector Road and Utilities Project (HB 4289)					2,000,000	2,000,000	line #399				-	-	458
459		University Drive North Resurfacing (HB 3167)					300,000	300,000					-	-	459

Transportation, Tourism and Economic Development Appropriations

Row#	Agency / Department		FY 2017-18 HB 5001					FY 2017-18 SB 2500, 1E					Row#		
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	SEED TF	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	SEED TF		ALL TRUST	ALL FUNDS
460		State Road 687 and 8th/MLK Street Traffic Pattern Analysis - St. Petersburg (HB 4395) / State Road 687 (3rd and 4th Streets) and 8th/MLK Streets Downtown St. Petersburg-Preliminary Engineering Study to Convert One Way Street to Two Way Street			-		200,000	200,000					200,000	200,000	460
461		Plant City Collins Street Improvements (HB 4297)			-		250,000	250,000					1,125,000	1,125,000	461
462		Southwest Ranches Safety Guardrail (HB 3145)			-		375,000	375,000	line #415				-	-	462
463		CR 437 Realignment Complete Street - Lake County (HB 3977)			-		250,000	250,000	line #379				-	-	463
464		Poston Drive Roadway Improvements (HB 3635)			-		261,303	261,303					-	-	464
465		Beulah Interchange at I-10 & Infrastructure (HB 3773)			-		250,000	250,000					-	-	465
466		Muscogee Road Freight Corridor Improvements - Escambia (HB 3777)			-		500,000	500,000	line #381				-	-	466
467		City of DeFuniak Springs US 331 Gas System Upgrades and Expansion (HB 4181)			-		250,000	250,000					-	-	467
468		Nassau County Sawpit Island Bike Trail					-	-					300,000	300,000	468
469		Port of Fernandina Multi Purpose Dock Crane and Warehouse					-	-					5,000,000	5,000,000	469
470		Pine Hills Road and Silver Star Road Intersection Design of Pedestrian and Bicycle Safety Improvements					-	-					300,000	300,000	470
471		State Road 7 Pedestrian Lights, City of West Park					-	-					650,000	650,000	471
472		Wilton Manors Sidewalk Connectivity, Broward County					-	-					300,000	300,000	472
473		City of Jacksonville-Crosswalk Countdown Traffic Signal Heads Installation					-	-					631,072	631,072	473
474		Virginia Drive Reconstruction and Paving, City of Lake Helen					-	-					229,000	229,000	474
475		Forward Pinellas Waterborne Transportation					-	-					500,000	500,000	475
476		Orchard Pond Greenway Trail, Phase II, Leon County					-	-					300,000	300,000	476
477		Liberty County Paving Project at Tolar School					-	-					129,076	129,076	477
478		City of St. Marks Railroad Trail Extension Project					-	-					500,000	500,000	478
479		Multimodal Transit Station in Downtown Palmetto Bay					-	-					428,912	428,912	479
480		PD&E Study of Clinton Avenue Intersection Realignment at U.S. 98 and U.S.301, Pasco County					-	-					1,000,000	1,000,000	480
481		SW 12th Street Roadway Improvements, City of North Lauderdale					-	-					300,000	300,000	481
482		Lauderdale Lakes Comprehensive Sidewalk Improvement Project					-	-					200,000	200,000	482
483		2nd Street from West Wyoming to Bay Avenue Stormwater Drainage Improvements, Hillsborough County					-	-					300,000	300,000	483
484		City of Belle Glade SW Avenue J Roadway Project					-	-					1,028,635	1,028,635	484
485		Goodland Drive Rehabilitation, Collier County					-	-					250,000	250,000	485
486		CR-846/Immokalee Road over Gator Canal Bridge Rehabilitation					-	-					1,000,000	1,000,000	486
487		OLLI-Automated / Driverless Advanced Technology Transportation Shuttle Program, Duval County					-	-					250,000	250,000	487
488		Walton County, CR 30-A, Intermodal Transportation Innovation Program					-	-					1,960,000	1,960,000	488
489		Bridge Road Town Center Project, Martin County					-	-					2,630,000	2,630,000	489
490		Northwest Industrial Business Park Access Road, Deland					-	-					500,000	500,000	490
491		Treasure Island Causeway Multimodal Improvements					-	-					750,000	750,000	491
492		Mapp Road Town Center Project in Palm City					-	-					1,000,000	1,000,000	492
493		U.S. 301/ReImagine Gall Blvd. Improvements, Downtown Zephyrhills					-	-					350,000	350,000	493
494		Solar Bus Shelters, Pinellas County					-	-					1,000,000	1,000,000	494
495		DIA Downtown Street Light Improvements, Duval County					-	-					480,000	480,000	495
496		Hogan's Creek Greenway					-	-					535,000	535,000	496
497		Northbank Riverwalk, Gefen Bridge					-	-					200,000	200,000	497
498		Key Biscayne Adaptive Traffic Signalization					-	-					165,000	165,000	498

Transportation, Tourism and Economic Development Appropriations

Row#	Agency / Department		FY 2017-18 HB 5001					FY 2017-18 SB 2500, 1E					Row#		
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	SEED TF	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	SEED TF		ALL TRUST	ALL FUNDS
499		<i>Coral Springs Westside Facility Hardening</i>					-	-					250,000	250,000	499
500	088866	TRAFFIC ENGR CONSULTANTS					186,806,085	186,806,085					186,806,085	186,806,085	500
501	088867	LOCAL GOVERNMENT REIMBURSE					2,621,371	2,621,371					2,621,371	2,621,371	501
502	088876	TOLL OPERATION CONTRACTS					153,713,151	153,713,151					153,713,151	153,713,151	502
503	088920	TURNPIKE SYS EQUIP & DEVEL					20,135,000	20,135,000					20,135,000	20,135,000	503
504	088922	TOLLS SYS EQUIP & DEVELOP					53,540,736	53,540,736					53,540,736	53,540,736	504
505	089070	DEBT SERVICE					8,212,646	8,212,646					8,212,646	8,212,646	505
506	Total	DEPT OF TRANSPORTATION	6,299.00				10,849,552,528	10,849,552,528	6,299.00				10,880,803,601	10,880,803,601	506
507															507
508		EMERGENCY MANAGEMENT													508
509	1100001	STARTUP (OPERATING)	157.00				67,212,216	67,212,216	157.00				67,212,216	67,212,216	509
510	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)					3,000,000	3,000,000					3,000,000	3,000,000	510
511	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT					(512,588)	(512,588)					-	-	511
512	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD					512,588	512,588					-	-	512
513	2000500	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT					(3,541,877)	(3,541,877)					(3,541,877)	(3,541,877)	513
514	2000600	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD					3,541,877	3,541,877					3,541,877	3,541,877	514
515	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT					-	-					(512,588)	(512,588)	515
516	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD					-	-					292,188	292,188	516
517	3003200	ADDITIONAL ENVIRONMENTAL PROTECTION AGENCY CREDENTIALLED RISK MANAGEMENT PROGRAM INSPECTORS	2.00				139,122	139,122	2.00				139,122	139,122	517
518	33V1620	VACANT POSITION REDUCTIONS	(5.00)				(178,102)	(178,102)					-	-	518
519	33V9120	REDUCTION OF OPERATING CAPITAL OUTLAY - DIVISION OF EMERGENCY MANAGEMENT					-	-					(17,392)	(17,392)	519
520	33V9130	REDUCE EXPENSE FOR THE DIVISION OF EMERGENCY MANAGEMENT					-	-					(10,000)	(10,000)	520
521	33V9200	REDUCE CONTRACTED SERVICES FOR THE DIVISION OF EMERGENCY MANAGEMENT					-	-					(20,000)	(20,000)	521
522	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS					(6,306)	(6,306)					(6,306)	(6,306)	522
523	36210C0	MICROSOFT SERVER LICENSING					200,000	200,000					-	-	523
524	570A050	ELEVATION DATA COLLECTION					-	-					150,000	150,000	524
525	570B040	ADDITIONAL TRUST FUND SPENDING AUTHORITY FOR OPEN EMERGENCY MANAGEMENT PERFORMANCE GRANTS					1,560,000	1,560,000					1,560,000	1,560,000	525
526	570B050	LOCAL EMERGENCY PLANNING COMMITTEE STAFFING CONTRACT INCREASE					210,000	210,000					-	-	526
527	570E080	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM					3,500,000	3,500,000					3,500,000	3,500,000	527
528	570E100	ADDITIONAL TRUST FUND SPENDING AUTHORITY FOR RESIDENTIAL CONSTRUCTION MITIGATION					6,039,242	6,039,242					-	-	528
529	570E200	HURRICANE LOSS MITIGATION PROGRAM					-	-					-	-	529
530		<i>Southwest Ranches Regional Emergency Operations and Distribution Center</i>					-	-					1,000,000	1,000,000	530
531		<i>City of Plantation Permanent Generator at EOC Lift Station</i>					-	-					50,000	50,000	531
532		<i>The Adrienne Arsht Center's Zone Emergency Response Operations Center</i>					-	-					264,000	264,000	532
533		<i>Brevard County Emergency Operation Center Construction</i>					-	-					1,500,000	1,500,000	533
534		<i>Indian River Shores, Hurricane Evacuation Route, Drainage Improvements</i>					-	-					650,000	650,000	534
535		<i>Tallahassee, Leon County, Pre-Disaster Mitigation Program</i>					-	-					1,000,000	1,000,000	535

Transportation, Tourism and Economic Development Appropriations

Row#	Agency / Department	FY 2017-18 HB 5001						FY 2017-18 SB 2500, 1E						Row#		
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	SEED TF	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	SEED TF		ALL TRUST	ALL FUNDS
536			<i>Marine Rescue-Fire/Emergency Medical Services Facility</i>					-	-				750,000	750,000	536	
537			<i>City of South Bay Emergency Shelter and Care Center</i>					-	-				100,000	100,000	537	
538	570F020		STANDBY ELECTRICAL SYSTEM IMPROVEMENTS - SADOWSKI BUILDING					230,000	230,000				230,000	230,000	538	
539	5701000		OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES					293,301,129	293,301,129				293,301,129	293,301,129	539	
540	5701500		OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS					17,231,363	17,231,363				17,231,363	17,231,363	540	
541	Total		EMERGENCY MANAGEMENT					392,438,664	392,438,664				391,363,732	391,363,732	541	
542	Grand Total							13,065.00	130,662,086	71,694,288			-	12,484,970,110	12,687,326,484	542
543															543	
544	PROVISO														544	
545	TRANSPORTATION														545	
546	DEPARTMENT OF TRANSPORTATION			Funds in Specific Appropriations 1869 through 1882, 1888 through 1891, 1905 through 1925, and 1964 through 1976 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in						Funds in Specific Appropriations 1869 through 1882, 1888 through 1891, 1905 through 1908, 1910 through 1925, and 1964 through 1976 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be						546
547				From the funds provided in Specific Appropriations 1860 through 1976, the Department of Transportation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.												547
548			1865 SPECIAL CATEGORIES CONTRACTED SERVICES Funding decisions for this category are reflected above - proviso language will match funding decisions.							From the funds in Specific Appropriation 1865, \$1,125,000 is provided in nonrecurring funds from the State Transportation Trust Fund for the department to contract with Syn-Tech Systems, Inc., for hardware/software/firmware upgrades to the existing fuel/fleet management system and departmental vehicles. The upgrade must include an Radio-Frequency Identification (RFID) module on every vehicle. The on board system (AIM Titanium) shall provide at a minimum, fuel consumption, fuel security (verifies fuel is actually delivered to an authorized vehicle) Driver Behavior Characteristics (aggressive driving, rapid acceleration, hard braking, maximum speeds, etc.) On-Board Diagnostic Trouble Codes (DTC's) oil & tire pressure, Oil Temperature, O2 sensors, and other data including, engine hours, total fuel usage, fuel economy/MPG, engine oil life, absolute odometer, and environmental metrics on emission tracking and idle time.						548
549			1868 SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED							From the funds in Specific Appropriation 1868, \$1,750,000 of nonrecurring funds shall be allocated to community transportation coordinators who are not direct recipients of funding under the Urbanized Area Formula Program as defined by 49 U.S.C. section 5307. Funds are to be used to provide transportation services for persons with disabilities, older adults, and people with low income so they may access health care, employment, education and other life-sustaining activities. Funds allocated for this purpose shall be distributed among community transportation coordinators based upon the Transportation Disadvantaged Trip and Equipment allocation methodology established by the commission.						549

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	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	SEED TF	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	SEED TF		ALL TRUST	ALL FUNDS	
550															From the funds in Specific Appropriation 1868, \$1,750,000 in nonrecurring funds are provided to award competitive grants to community transportation coordinators to support transportation projects that: (1) enhance the access of older adults, persons with disabilities, and persons with low income to health care, shopping, education, employment, public services, and recreation; (2) assist in the development, improvement, and use of transportation systems in nonurbanized areas; (3) promote the efficient coordination of services; (4) support intercity bus transportation; and (5) encourage private transportation provider participation.	550
551															Twenty percent of the remaining funds in Specific Appropriation 1868 for trips and equipment grants shall be allocated equally among all 67 counties in the state.	551
552															The remaining trips and equipment grant funds in Specific Appropriation 1868 shall be allocated to community transportation coordinators based on a comparative ranking of all community transportation coordinators in each of the following five categories:	552
553															1. Passenger trips. Total system passenger trips provided as a percentage of all community transportation coordinators' trips reported. This factor will represent 20 percent of the trip and equipment grant funds.	553
554															2. Vehicle miles. Total system vehicle miles traveled as a percentage of all community transportation coordinators' vehicle miles traveled and reported. This factor will represent 40 percent of the trip and equipment grant funds.	554
555															3. Population of older adults. Total county population of older adults as a percentage of the total state population of older adults of all community transportation coordinators. This factor will represent 13.33 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider individuals age 60 and above as older adults.	555
556															4. Population of persons with disabilities. Total county population of persons with disabilities as a percentage of the total state population of persons with disabilities of all community transportation coordinators. This factor will represent 13.34 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider individuals claiming a disability on the most recent United State Census poll.	556
557															5. Population of people with low incomes. Total county population of people with low incomes as a percentage of the total state population of people with low incomes of all community transportation coordinators. This factor will represent 13.33 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider the income of individuals as reported on the most recent United State Census poll.	557
558															6. Transportation Network Companies are eligible to participate in these services pursuant to section 427.011(9), Florida Statutes.	558
559		1869 FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS Funding decisions for this category are reflected above - proviso language will match funding decisions.													From the nonrecurring funds in Specific Appropriation 1869, the Department of Transportation (DOT), in consultation the Department of Highway Safety and Motor Vehicles, shall establish a Smart City Challenge Grant Program. The DOT shall develop grant criteria and a promotion plan for these grants. The department may use up to \$75,000 to establish the program.	559
560															From the nonrecurring funds in Specific Appropriation 1869, \$3,100,000 is provided for an independent third party consultant to provide to the Department of Transportation by January 1, 2018, a report on the review of a proposed design plan for a bridge to be constructed as part of a new	560

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		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	SEED TF	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	SEED TF		ALL TRUST	ALL FUNDS
561			1870 FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS Funding decisions for this category are reflected above - proviso language will match funding decisions.												From the nonrecurring funds in Specific Appropriation 1870, \$5,000,000 is provided to Volusia County for the infrastructure improvements on the south property of the Daytona Beach International Airport.	561
562															From the nonrecurring funds in Specific Appropriation 1870, \$1,396,069 is provided to the City of Pensacola for the Pensacola International Airport Commerce Park.	562
563															From the nonrecurring funds in Specific Appropriation 1870, \$3,000,000 is provided to the Sarasota/Manatee Airport for the Industrial Park connector road and utilities project.	563
564			1871 FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS Funding decisions for this category are reflected above - proviso language will match funding decisions.												From the nonrecurring funds in Specific Appropriation 1871, \$100,000 is provided to the Pinellas Suncoast Transit Authority for the Memorial Causeway Busway Project.	564
565			1872 FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION Funding decisions for this category are reflected above - proviso language will match funding decisions.												A portion of the nonrecurring funds in Specific Appropriation 1872 from the State Transportation Trust Fund shall be allocated as follows:	565
566															Ludlam Trail Corridor Acquisition, Miami-Dade County..... 5,000,000 Underline Multi-Use Trail Right of Way Acquisition, Miami-Dade County..... 5,000,000 High Springs/Newberry Rail Trail..... 500,000	566
567			1875 FIXED CAPITAL OUTLAY SEAPORT GRANTS Funding decisions for this category are reflected above - proviso language will match funding decisions.												From the nonrecurring funds in Specific Appropriation 1875, \$750,000 is provided for the Seaport Security Grant Program pursuant to section 311.12(6), Florida Statutes. The funding provided shall focus on filling seaport security technology gaps utilizing devices such as situational awareness tools and enhanced cyber security devices.	567
568															From the nonrecurring funds in Specific Appropriation 1875, \$5,000,000 is provided for improvements to ship building infrastructure at the Port of Panama City.	568
569															From the nonrecurring funds in Specific Appropriation 1875, \$5,000,000 is provided to construct a floating dry dock at the Port of Saint Joe.	569
570															From the nonrecurring funds in Specific Appropriation 1875, \$1,000,000 is provided for dredging at the Port of Panama City.	570
571															From the nonrecurring funds in Specific Appropriation 1875, \$1,000,000 is provided for dredging at the Port of Saint Joe.	571
572			1877 FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS												From the nonrecurring funds in Specific Appropriation 1877, no funding shall be provided to the South Florida Regional Transportation Authority for any new, extended, or renewed contract entered into on or after January 1, 2017 without prior approval from the department.	572
573			Funding decisions for this category are reflected above - proviso language will match funding decisions.												From the nonrecurring funds in Specific Appropriation 1877, \$914,572 is provided for Sunrail Quiet Zones Matching Grant Program.	573
574															From the nonrecurring funds in Specific Appropriation 1877, \$2,750,000 is provided for County Road 220 3R, Railroad and Safety Improvements.	574
575			1879 FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS Funding decisions for this category are reflected above - proviso language will match funding decisions.												Funding in Specific Appropriation 1879 reflects an increase of \$1,000,000 for the Shared-Use Nonmotorized (SUN) Trail Network as authorized in section 339.81, Florida Statutes.	575
576															From the nonrecurring funds in Specific Appropriation 1879, \$1,000,000 is provided for the preliminary engineering and design for future developments of an inland port in the City of South Bay (South Bay Park of Commerce).	576
577															From the nonrecurring funds in Specific Appropriation 1879, \$1,000,000 is provided for the preliminary engineering and design of a perishable air cargo complex located at the Airglades Airport in Hendry County.	577

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578	1881 FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS Funding decisions for this category are reflected above - proviso language will match funding decisions.														From the nonrecurring funds in Specific Appropriation 1881, \$500,000 is provided to the Tampa Bay Area Regional Transportation Authority for the Moving the Region Forward project.	578
579	1890 FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS														From the nonrecurring funds in Specific Appropriation 1890, no funding shall be provided to the South Florida Regional Transportation Authority for any new, extended, or renewed contract entered into on or after January 1, 2017 without prior approval from the department.	579
580	1907 FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) Funding decisions for this category are reflected above - proviso language will match funding decisions.														From the funds in Specific Appropriation 1907, \$9,000,000 is appropriated for transportation projects within a rural area of opportunity designated pursuant to section 288.0656(7), Florida Statutes.	580
581	1911 FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS Funding decisions for this category are reflected above - proviso language will match funding decisions.														From the nonrecurring funds in Specific Appropriation 1911, \$1,000,000 is provided for the Taylor County Coastal Canal Dredging program.	581
582															The funds in Specific Appropriation 1911 reflect an increase of \$500,000 for the Road Ranger Program.	582
583															From the nonrecurring funds in Specific Appropriation 1911, \$250,000, is provided for the Sunny Isle Beach Drainage Improvements in Miami-Dade County.	583
584	1912 FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION Funding decisions for this category are reflected above - proviso language will match funding decisions.														From the nonrecurring funds in Specific Appropriation 1912, \$15,000,000 is provided for the Interstate 75 and Overpass Road Interchange in Pasco County.	584
585	1913 FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION Funding decisions for this category are reflected above - proviso language will match funding decisions.														A portion of the nonrecurring funds in Specific Appropriation 1913 shall be allocated as follows:	585
586															Bartow Northern Connector, Phase II..... 10,000,000 CR 437 Realignment from Adair Avenue to State Road 44..... 3,000,000 SW 36 Street Traffic Calming Improvements from SW 32 Avenue to SW 48th Avenue..... 1,500,000 CR 184/Muscogee Roadway Reconstruction..... 1,000,000 Boutwell Road/Lake Worth Park of Commerce Improvements..... 2,000,000 Jenks Avenue Widening Project, Bay County..... 1,000,000 Williamson Boulevard 4 Laning, Daytona Beach..... 2,950,000 River Road from U.S. 41 to Interstate 75, Sarasota County... 10,000,000 City of Venice Road Improvements Phase II..... 2,000,000 City of West Park, Neighborhood Traffic Calming Plan..... 1,000,000 Santa Rosa County, I-10 Industrial Park, Phase 2 Access Road..... 1,000,000 The Bluffs Pensacola Bridge Project..... 3,100,000 P.J. Adams Parkway Widening, Okaloosa County..... 1,000,000 CR 280A, City of Defuniak Springs..... 500,000 SR 79 Corridor, City of Bonifay-ROA Organization..... 1,500,000 87th Avenue HEFT Access Ramp, Miami-Dade County..... 1,000,000 Commerce Parkway Connector Road, City of Bunnell..... 50,000	586
587	1916 FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS Funding decisions for this category are reflected above - proviso language will match funding decisions.														From the nonrecurring funds in Specific Appropriation 1916, \$375,000 from the State Transportation Trust Fund is provided for the construction of the Southwest Ranches Safety Guardrails in Broward County	587

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588									From the nonrecurring funds in Specific Appropriation 1916, \$635,942 from the State Transportation Trust Fund is provided for the installation of pedestrian signals, refuge islands, sidewalks, and street lighting in the City of Jacksonville.					588	
589		1918 FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION Funding decisions for this category are reflected above - proviso language will match funding decisions							From the nonrecurring funds in Specific Appropriation 1918, \$530,000 is provided for the Veterans Memorial Bridge Replacement in Leon County.					589	
590									From the nonrecurring funds in Specific Appropriation 1918, \$11,857,125 is provided for the City of Miami Gardens Pedestrian Safety Improvements, Bridge and Tunnel Construction.					590	
591									From the nonrecurring funds in Specific Appropriation 1918, \$1,000,000 is provided for the rehabilitation of Fort Denaud Bridge in Hendry County.					591	
592		1920 FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS							The nonrecurring funds in Specific Appropriation 1920, \$800,000 shall be provided for Keep Florida Beautiful.					592	
593		1921 FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS Funding decisions for this category are reflected above - proviso language will match funding decisions.	Funds in Specific Appropriation 1921 shall be allocated as follows:												593
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628	1922 FIXED CAPITAL OUTLAY BRIDGE INSPECTION Funding decisions for this category are reflected above - proviso language will match funding decisions.														628
629	1923 FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND Funding decisions for this category are reflected above - proviso language will match funding decisions.														629
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681		1924 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS													681
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683		1947 SPECIAL CATEGORIES CONTRACTED SERVICES													683
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685		ECONOMIC OPPORTUNITY													685
686		DEPARTMENT OF ECONOMIC OPPORTUNITY													686

Solar Bus Shelters, Pinellas County.....	1,000,000
DIA Downtown Street Light Improvements, Duval County.....	480,000
Hogan's Creek Greenway.....	535,000
Northbank Riverwalk, Gefen Bridge.....	200,000
Key Biscayne Adaptive Traffic Signalization.....	165,000
Coral Springs Westside Facility Hardening.....	250,000
Southwest Ranches Street Lighting.....	200,000
Downtown Road Improvements, City of Davie.....	140,000

From the nonrecurring funds in Specific Appropriation 1924, the Department of Transportation may contract with qualified traffic signal and traffic control device contractors to provide evaluation, installation, operations, or maintenance of traffic signals and any other traffic control devices to municipalities and counties. Municipalities and counties which receive traffic signal and traffic control device services under a department contract shall reimburse the Department of Transportation for the service costs incurred by the Department.

To ensure safe and efficient operations of roadways, a municipality or a county must respond within 60 days to requests from another municipality or county to whom they are providing services through agreement regarding the evaluation, installation, operations, or maintenance of traffic signals and any other traffic control device. Timely responses will help to ensure safer operations, improved public safety, and support compliance with standard practices related to the use of traffic control devices in Florida.

From the funds in Specific Appropriation 1947, \$3,550,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the Work Program Integration Initiative project. The Department of Transportation is authorized to issue a competitive solicitation for the software and system integrator. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

From the funds in Specific Appropriations 2169 through 2226M, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

From the funds in Specific Appropriations 2169 through 2226V, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

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687			The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.					The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.					687
688			From the funds in Specific Appropriations 2169 through 2226M, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.										688
689			No funds are appropriated in Specific Appropriations 2169 through 2226M for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except State of Florida Lease No. 400:0070.					No funds are appropriated in Specific Appropriations 2169 through 2226V, and Sections 68 and 69 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except State of Florida Lease No. 400:0070.					689
690			From the funds provided in Specific Appropriations 2169 through 2226M, the Department of Economic Opportunity shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.										690
691		2174 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	Funds provided in Specific Appropriation 2174 from the Administrative Trust Fund may be used to represent the state's interest in legal matters that require the use of outside legal counsel.					Funds provided in Specific Appropriation 2174 from the Administrative Trust Fund may be used to represent the state's interest in legal matters to contract with outside legal council.					691
692		PROGRAM: WORKFORCE SERVICES WORKFORCE DEVELOPMENT	From the funds in Specific Appropriations 2195 through 2224, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.					From the funds in Specific Appropriations 2195 through 2224, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.					692

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ISSUE CODE	ISSUE TITLE												
693			When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.					When allocating full-time equivalent (FTE) positions to individual regional workforce boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a regional workforce board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a regional workforce board that would use the FTE position to provide additional services to veterans.					693
694	2198A SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE PROJECTS Funding decisions for this category are reflected above - proviso language will match funding decisions.		The nonrecurring funds provided in Specific Appropriation 2198A from the General Revenue Fund shall be allocated as follows:					The nonrecurring State Enhancement and Economic Development Trust Funds provided in Specific Appropriation 2198A shall be allocated as follows:					694
695			Florida Goodwill Association (HB 2433)..... 500,000					LaunchCode Tampa - Technology Job Training and Placement.... 1,000,000					695
696			No One Left Behind - Veterans Initiative (HB 3509)..... 150,000					United Way of Florida (Tax Preparation Assistance)..... 600,000					696
697			JARC Transition Pre-Employment Training Program (HB 2231)... 204,746					Recovery through Work Training Center..... 250,000					697
698			National Cyber Partnership - Cyber Training for Veterans (HB 3891)..... 200,000					Economic Development Commission of Florida's Space Coast.... 520,000					698
699			Home Builders Institute (HBI) - Building Careers for Veterans (HB 2279)..... 400,000					Leon Works Expo and Junior Apprenticeship Program..... 100,000					699
700								City of Riviera Beach Summer Youth Employment Program..... 1,000,000					700
701								JARC Community Works (Empowerment through Employment)..... 180,000					701
702								Florida Association for Centers of Independent Living- Hospitality Demonstration Project..... 151,109					702
703								Apprenticeship Tampa Bay..... 500,000					703
704								Pepin Academies Support Services - Center for Unique Abilities..... 850,000					704
705								HANDY-Helping Abused Neglected Disadvantaged Youth, Inc.... 100,000					705
706								Big Brothers and Big Sisters School to Work Mentoring Program..... 250,000					706
707								National Cyber Partnership - Cyber Training for Veterans.... 749,500					707
708								Mye-Voice Mentoring Program, Orlando..... 43,000					708
709								HART Hyperlink- Downtown Tampa Zone..... 500,000					709
710								From the funds in Specific Appropriation 2198A, \$60,000 in nonrecurring general revenue is provided to IDignity for the purpose of assisting United States legal residents in obtaining legal identification including, but not limited to, birth certificates, Florida identification cards, Florida driver licenses, and social security cards.					710
711								From the funds in Specific Appropriation 2198A, \$750,000 in nonrecurring general revenue is provided for the Home Builders Institute (HBI)-Building Careers for Veterans.					711
712								The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2198A.					712
713								From the funds in Specific Appropriation 2198A, \$400,000 is provided from nonrecurring general revenue and \$100,000 is provided from the State Enhancement and Economic Development Trust Fund for the Regional Entrepreneurship Center (Urban League) in Broward County.					713
714								Funds provided in Specific Appropriation 2199, from the Welfare Transition Trust Fund are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, and Hillsborough counties - \$750,000.					714
715													715
716													716
717	2199 SPECIAL CATEGORIES NON CUSTODIAL PARENT PROGRAM Funding decisions for this category are reflected above - proviso language will match funding decisions.												717

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718								The nonrecurring State Enhancement and Economic Development Trust Funds provided in Specific Appropriation 2199 are provided for the Gulf Coast Jewish Family and Community Services Non-Custodial Parent Program in Pinellas, Pasco, and Hillsborough counties.						718
719								CareerSource Pinellas shall administer the funds.						719
720	2200A SPECIAL CATEGORIES CONTRACTED SERVICES Funding decisions for this category are reflected above - proviso language will match funding decisions.							From funds in Specific Appropriation 2200A, the nonrecurring sum of \$2,000,000 from the Special Employment Security Administration Trust Fund shall be used by the department to contract with the Department of Military Affairs for the purpose of providing the About Face and Forward March programs.						720
721	2202 SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS							Funds provided in Specific Appropriation 2202 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.						721
722								From the funds provided in Specific Appropriation 2202, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.						722
723								Funds in Specific Appropriation 2202 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2202 may not be used for entertainment costs and recreational activities for board members, staff, or employees.						723
724								Funds in Specific Appropriation 2202 may not be used for any contract exceeding \$25,000 between a local workforce development board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.						724
725	2216A SPECIAL CATEGORIES GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING							Funds in Specific Appropriation 2216A may be used in the correctional facilities within the Department of Corrections for skill assessment and training for inmates with 5 years or less until release and re-entry. The facility may only authorize the skill assessment and training program to be accessed through a secure local area network with self contained data within the facility.						725
726	2224M SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS Funding decisions for this category are reflected above - proviso language will match funding decisions.							The nonrecurring funds provided in Specific Appropriation 2224M from the General Revenue Fund shall be allocated as follows:						726
727								DeSoto County Public Safety Building (HB 3565)..... 350,000						727
728								City of Pahokee Marina Improvement..... 1,200,000						728
729								City of Clearwater Ruth Eckerd Hall Expansion..... 1,000,000						729
								Marine Statue Garden Feasibility Study..... 150,000						

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730			Consolidation of County Facilities - Jefferson County												Lealman Community and Recreation Center in Pinellas County..	2,000,000	730
731			(HB 2707).....	600,000											City of Port St. Lucie Riverwalk/Boardwalk Extension.....	600,000	731
732			Community Center-Passive Trail Head - City of Oviedo												City of Zolfo Springs Civic Center and Town Hall		732
733			(HB 3193).....	100,000											Rehabilitation.....	313,166	733
734			Quail Pond Circle Complete Street/Pedestrian Connectivity												Apollo School Rehabilitation and Site Improvement.....	100,000	734
735			Improvements (HB 2257).....	282,366											Camp Matecumbe, Pedro Pan Restoration of Historic Chapel....	275,000	735
736			Community Housing Solutions Center (HB 2917).....	250,000											Fort Myers Gulf Coast Multi-Use Trail Feasibility Study.....	1,900,000	736
737			Riverwalk/Boardwalk Extension Project (HB 2201).....	200,000											Centennial Park Playground Equipment Replacement, Downtown		737
738			Fire Station 1 - City of Plantation (HB 2733).....	250,000											Fort Myers.....	228,000	738
739			City of St. Cloud Downtown Revitalization Phase I (HB 4323).....	1,000,000											Sirenia Vista Park Utilities Extension Project.....	125,000	739
740			Veterans Memorial Park - Hillsborough County (HB 3177).....	388,000											Madeira Beach Lighting Project.....	200,000	740
741			North Bay Village Boardwalk & Economic Revitalization												Beyond the Bay, The Florida Orchestra.....	950,000	741
742			Project (HB 3741).....	250,000											Safety and Security for the Tampa Bay Jewish Community.....	92,000	742
743			Building Homes for Heroes (HB 2571).....	1,000,000											City of Milton - Riverwalk/Boardwalk Expansion.....	1,000,000	743
744			City of Pembroke Pines Special Needs Inclusive Park and												General Bernardo de Galvez Monument.....	50,000	744
745			Playground (HB 3147).....	250,000											Sunny Isles Beach 'Complete Streets' Project.....	250,000	745
746			Pensacola International Airport Commerce Park (HB 3297).....	1,396,069											African Cultural And Community Center.....	212,000	746
747			City of Milton - Riverwalk (HB 3129).....	1,000,000											Rapid Rehousing Program.....	500,000	747
748															Mel Fisher Maritime Heritage Society.....	475,000	748
749															Relocation of Historic Gulfview Hotel.....	300,000	749
750															Freeport Cultural Center.....	250,000	750
751															Circus Art Conservatory, Life Safety and ADA Compliance.....	1,000,000	751
752															Florida African American Heritage Preservation Network.....	450,000	752
753															Old City Hall Community Auditorium Economic Development		753
754															Project.....	550,000	754
755															Smith Brown Community Center in DeSoto County.....	150,000	755
756															New Smyrna Beach Museum of East Coast Surfing (NSBMECS).....	100,000	756
757															Hotel Ponce de Leon/Molly Wiley Art Building Restoration....	1,000,000	757
758															Countryside Sports Complex, City of Clearwater.....	1,000,000	758
759															Sunshine Limitless Activity Area at the Long Center.....	500,000	759
760															Tarpon Springs HOPE Center.....	200,000	760
761															Palm Bay - Restoring a Historic Pier & Shoreline.....	250,000	761
762															City of Apalachicola Youth Center Roof System Project.....	40,000	762
763															City of Jennings, Florida Community Center.....	673,920	763
764															Town of White Springs, Florida Community Center.....	500,000	764
765															Palm Beach Zoo and Conservation Society, Safety and		765
766															Preparedness Program.....	400,000	766
767															CreationStation Digital Learning Labs in the Palm Beach		767
768															County Library System.....	250,000	768
769															Post Office Renovation to Recreation Community, Oviedo.....	575,000	769
770															The Deerfield Beach African American Memorial Park.....	604,502	770
771															Highland Park Field Lights.....	500,000	771
772															Tampa Hillsborough Community Housing Solutions Center.....	1,000,000	772
773															PARC-Early Intervention Care Transportation.....	150,000	773
774															Special Needs Accessible Baseball Fields.....	250,000	774
775															Clearwater Marine Aquarium Dolphin Pool Construction.....	1,000,000	775
776															NeighborWorks Florida Collaborative.....	500,000	776
777															Marjory Stoneman Douglas Biscayne Nature Center.....	200,000	777
778															Miami Downtown Development Authority-Baywalk.....	350,000	778
779															Aventura-NE 191st Street Stormwater Retrofits.....	355,981	779
780															Bal Harbor Village-Utility Master Plan.....	425,000	780
781															Pinellas Park, Pinebrook Estates Pond Improvements.....	325,000	781
782															Cuban Club Structural Stabilization, Ybor City.....	100,000	782
783															Golden Beach Street Lighting, Miami-Dade County.....	50,000	783

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784															784
								From the funds in Specific Appropriation 2224M \$1,000,000 in nonrecurring funds from the State Enhancement and Economic Development Trust Funds, is provided for the Regional Multi-Use Athletic Tournament Complex in the city of Stuart. No funds may be expended on astrotrurf for the improvements funded in this Specific Appropriation.							
785													From the nonrecurring funds in Specific Appropriation 2224M, the total of \$450,000 provided to the Florida African American Heritage Preservation Network (FAAHPN) \$400,000 shall used as follows: (a) seventy percent for grants to its affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by the FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but to limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the organization or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation. From these funds, \$50,000 is to be utilized for the James Weldon Johnson and Rosamond Johnson Birthplace Project.		
786			From the funds provided in Specific Appropriation 2224M, \$500,000 of nonrecurring funds from the General Revenue Fund are allocated to the City of Miami for public infrastructure improvements within the Miami Design District, an appropriations project related to HB 3431. The state contribution is contingent upon the City Miami and/or Miami-Dade County providing a fifty percent match in the form of a cash contribution or a capital project that benefits the area.										786		
787			The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2224M.					The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2224M.					787		
788		2224Q SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE	Funds in Specific Appropriation 2224Q must be used for technical and planning assistance activities, as required by sections 163.3168 and 420.622, Florida Statutes.					Funds in Specific Appropriation 2224Q must be used for technical and planning assistance activities, as required by section 163.3168, Florida Statutes, and may be used for the Department of Economic Opportunity's Competitive Florida Partnership pilot program.					788		
789		2225 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS						From the funds provided in Specific Appropriation 2225, at least 50 percent shall be used to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a special need condition as defined in section 420.0004 (13), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with special needs.					789		

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790									From the funds in Specific Appropriation 2225, \$10,000,000 of nonrecurring funds is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private, nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.					790
791									From the funds provided in Specific Appropriation 2225, and in section 69, \$40,000,000 of nonrecurring funds is provided for the SAIL program to construct workforce housing to primarily serve low-income persons, as defined in section 420.0004, Florida Statutes, and in the Florida Keys Area of Critical State Concern, to serve households with incomes not to exceed 140 percent of AMI when strategies are included in the local housing assistance plan to serve these households.					791
792									From the nonrecurring funds in Specific Appropriation 2225, up to \$100,000 is provided for expenses for the Affordable Housing Workgroup. The Florida Housing Finance Corporation shall provide staff and support services to the workgroup. The workgroup shall develop recommendations for addressing the state's affordable housing needs. The recommendations shall be presented to and approved by the board of directors of the Florida Housing Finance Corporation. The workgroup shall submit a report containing the approved recommendations to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2018.					792
793		2226 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM							From the funds in Specific Appropriation 2226, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.					793
794			From the funds in Specific Appropriation 2226, \$4 million shall be used to provide services to homeless persons. Of the \$4 million, \$3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.					From the funds in Specific Appropriation 2226, \$5,200,000 shall be used to provide services to homeless persons. Of the funds provided, \$5,000,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.					794	

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795															From the funds in Specific Appropriation 2226, local governments may create regional partnerships across jurisdictional boundaries through the pooling of appropriated funds to address homeless housing needs identified in local housing assistance plans.	795	
796	Funding decisions for this category are reflected above - proviso language will match funding decisions.														From the funds provided in Specific Appropriation 2226, \$500,000 shall be used for training and technical assistance provided through an Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.	796	
797															From the nonrecurring funds in Specific Appropriation 2226, \$75,000 is allocated to Florida Supportive Housing Coalition to provide supportive housing training to organizations responsible for implementing supportive housing to persons with special needs or who are homeless. Training must be provided by persons experienced in the development, management, and delivery of the housing support services and includes, but is not limited to, identifying community resources to affordable housing, assessing resident needs, coordinating care across multiple care systems, developing and managing supportive housing and measuring performance.	797	
798		2226E LUMP SUM ECONOMIC DEVELOPMENT TOOLS													Funds provided in Specific Appropriation 2226E are provided to make payments and tax refunds in Fiscal Year 2017-2018 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2226E from the Economic Development Trust Fund represent local matching funds.	From the funds provided in Specific Appropriation 2226E, \$10,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund, \$7,949,934 in nonrecurring funds from the State Economic Enhancement and Development Trust Fund, and \$5,460,569 in nonrecurring funds from the Economic Development Trust Fund are provided to make payments and tax refunds in Fiscal Year 2017-2018 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2226E from the Economic Development Trust Fund represent local matching funds.	798
799															The Department of Economic Opportunity must provide monthly reports, within 10 business days after the end of each month, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated payment date(s) of all funds held in escrow.	The Department of Economic Opportunity must provide monthly reports, within 10 business days after the end of each month, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity and the repayment of any interest to the appropriate fund in the state treasury.	799
800															The Department of Economic Opportunity shall provide monthly reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under section 288, Florida Statutes.	The Department of Economic Opportunity shall provide monthly reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under Chapter 288, Florida Statutes.	800
801		2226F SPECIAL CATEGORIES GRANTS AND AIDS - TRIUMPH GULF COAST													Funds in Specific Appropriation 2226F shall be used to fund priorities that aid in the economic recovery, diversification and enhancement of counties disproportionately affected by the Deepwater Horizon Disaster as provided in section 288.8013, Florida Statutes.	801	

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802		2226H SPECIAL CATEGORIES QUICK ACTION CLOSING FUND							From the nonrecurring funds in Specific Appropriation 2226H, \$14,081,820 is provided to make performance payments in Fiscal Year 2017-2018 for the Department's Quick Action Closing Fund contracts in existence on June, 30 2017. Payments may only be made from the trust fund from which they were appropriated for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. The remaining funds may be used for new projects contracted pursuant to section 288.1088, Florida Statutes. The funding in Specific Appropriation 2226H is contingent upon Senate Bill 1112 or Senate Bill 2502 becoming law.					802
803		2226J SPECIAL CATEGORIES GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS							The recurring funds provided in Specific Appropriation 2226J are allocated as follows:					803
804									CAMACOL - Florida Trade and Exhibition Center..... 300,000					804
805									Southeast US/Japan Association & Florida/Korea Economic					805
806									Cooperation Committee..... 300,000					806
807									The Department of Economic Opportunity shall directly contract with these entities.					807
808		2226K SPECIAL CATEGORIES ECONOMIC DEVELOPMENT PROJECTS Funding decisions for this category are reflected above - proviso language will match funding decisions.							The nonrecurring State Enhancement and Economic Development Trust Funds provided in Specific Appropriation 2226K shall be allocated as follows:					808
809									St. Petersburg Tech Garage Program..... 400,000					809
810									Science Center Advanced Manufacturing Institute..... 500,000					810
811									Makerspace..... 1,000,000					811
812									North Bay Village Boardwalk and Economic Revitalization..... 200,000					812
813									CEDIA Violence Prevention & Economic Development Project.... 550,000					813
814									StartUp FIU..... 1,250,000					814
815									Beaver Street Enterprise Center..... 400,000					815
816									Tampa Bay Center for Innovation..... 3,000,000					816
817									FloridaMakes..... 400,000					817
818									Naples Accelerator Innovation Center and Immokalee Food & Agribusiness..... 2,800,000					818
819									Florida Atlantic University Tech Runway..... 3,000,000					819
820									Deering Estate Field Station Research Center Improvements... 1,000,000					820
821									BRIDG (ICAMR) Purchase and Install Tools-Sensor Project.... 6,000,000					821
822									MOB-WOB Technology and Innovation Startup Initiative..... 650,000					822
823									National Entrepreneur Center, UCF Research Foundation..... 400,000					823
824									Florida - Israel Business Accelerator..... 750,000					824
825									The e-Factory in Tampa Bay..... 1,500,000					825
826									Bonifay Memorial Park, Phase II..... 491,000					826
827									eMerge Americas..... 750,000					827
828									Armed Forces History Museum Artifacts, National Guard..... 1,500,000					828
829									Autonomous Vehicle Deployment Initiative..... 250,000					829
830									World Rowing Championship Benderson Park Temporary Facilities..... 2,500,000					830
831									Economic Development South Dade..... 100,000					831
832									Riverside Artist Market Phase II..... 809,000					832
833									STEAM, Pre-College Initiative (PCI)..... 100,000					833
834									Community Financial Literacy..... 50,000					834
835									The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2226K.					835
836														836
837														837

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838	2226L SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	From the funds in Specific Appropriation 2226L, the Department of Economic Opportunity must first contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts.						From the funds in Specific Appropriation 2226L, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts.						838
839	Funding decisions for this category are reflected above - proviso language will match funding decisions.							From the funds provided in Specific Appropriation 2226L, \$1,000,000 in nonrecurring State Economic Enhancement and Development Trust Fund is provided the Small Business Development Network Center at the University of West Florida to develop an information portal which shall, at a minimum, provide general business information and referrals to business resources to new, existing and emerging businesses in the state. Professional personnel shall be available by phone and online via chat and email to assist in answering general business questions and directing inquiries to sources of assistance, including government, institutions of higher education, and private sector resources.						839
840								From the nonrecurring funds in Specific Appropriation 2226L, \$1,000,000 is provided to Building Homes for Heroes to continue to build and modify homes for veterans.						840
841	2226M SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION	From the recurring funds in Specific Appropriation 2226M from the General Revenue Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.						From the recurring funds in Specific Appropriation 2226M from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.						841
842	2226O SPECIAL CATEGORIES GRANTS AND AIDS - MILITARY BASE PROTECTION	Funds in Specific Appropriation 2226O are allocated as follows:						Funds in Specific Appropriation 2226O are allocated as follows:						842
843		Military Base Protection..... 150,000						Military Base Protection..... 150,000						843
844		Defense Reinvestment..... 850,000						Defense Reinvestment..... 850,000						844
845		Funds provided in Specific Appropriation 2226O may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.						Funds provided in Specific Appropriation 2226O may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.						845
846	2226S SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA							From the funds in Specific Appropriation 2226S, \$1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.						846
847	2226T SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS							From the funds in Specific Appropriation 2226T, \$2,000,000 from the State Economic Enhancement and Development Trust Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility.						847
848	2226V GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE	Funds provided in Specific Appropriation 2226V may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.						Funds provided in Specific Appropriation 2226V may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.						848
849	EMERGENCY MANAGEMENT													849
850	DIVISION OF EMERGENCY MANAGEMENT													850

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851			EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE	The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.						The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.						851
852			2575 SPECIAL CATEGORIES CONTRACTED SERVICES Funding decisions for this category are reflected above - proviso language will match funding decisions.							From the funds in Specific Appropriation 2575, \$3,500,000 from the Grants and Donations Trust Fund is provided to continue the development of a statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses and visitors.						852
853										From the nonrecurring funds in Specific Appropriation 2575, \$150,000 from the Grants and Donations Trust Fund is provided to the division to competitively bid and procure a contract for the first phase of a comprehensive mapping initiative of the state. The contract shall require the development of a statewide plan for digital acquisition and analysis for approximately 54,200 square miles of the state. The contract shall include provisions to coordinate with all state agencies that utilize the division's elevation data under the guidance of the Agency for State Technology and develop a partnership for cost sharing to generate new elevation data. The plan must prioritize the state's most vulnerable areas. On or before January 1, 2018, the division shall submit the plan to the Governor, the Senate President, and the Speaker of the House of Representatives.						853
854			2580 SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE							From the funds in Specific Appropriation 2580, \$250,000 is allocated to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote hurricane preparedness. Funds must be matched on a 3 to 1 basis for this purpose.						854
855			2590 SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION	Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:						The Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:						855
856				Salaries and Benefits (SA #2568)..... 66,048						Salaries and Benefits..... 73,407						856
857				Other Personal Services (SA #2569)..... 187,497						Other Personal Services..... 214,717						857
858				Expenses (SA #2570)..... 181,886						Expenses..... 178,793						858
859				Operating Capital Outlay (SA #2572)..... 7,500						Operating Capital Outlay..... 7,500						859
860				Contracted Services (SA #2575)..... 144,909						Contracted Services..... 141,532						860
861				Risk Management Insurance (SA #2579)..... 2,150						Risk Management Services..... 1,392						861
862				Transfer to DMS - Human Resources Services (SA #2592)..... 1,414						Transfer to DMS - Human Resources Services..... 1,342						862
863				State Data Center (SA #2596A)..... 1,931						State Data Center - Agency for State Technology..... 9,234						863
864				Grants and Aids - Hurricane Loss Mitigation (SA # 2590).... 6,384,280						Grants and Aids - Hurricane Loss Mitigation..... 6,301,581						864
865				Indirect Costs..... 22,385						Indirect Costs..... 70,502						865
866			Funding decisions for this category are reflected above - proviso language will match funding decisions.							From the nonrecurring funds in Specific Appropriation 2590, \$5,314,000 from the Grants and Donations Trust Fund shall be allocated as follows:						866
867										Southwest Ranches Regional Emergency Operations and Distribution Center..... 1,000,000						867
868										City of Plantation Permanent Generator at EOC Lift Station.. 50,000						868
869										The Adrienne Arshnt Center's Zone Emergency Response Operations Center..... 264,000						869
870										Brevard County Emergency Operation Center Construction..... 1,500,000						870
871										Indian River Shores, Hurricane Evacuation Route, Drainage Improvements..... 650,000						871
872										Tallahassee, Leon County, Pre-Disaster Mitigation Program... 1,000,000						872
873										Marine Rescue-Fire/Emergency Medical Services Facility..... 750,000						873
874										City of South Bay Emergency Shelter and Care Center..... 100,000						874
875																875
876																876
877																877

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878			These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(b), Florida Statutes.					These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(b), Florida Statutes.					878
879		2597 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS	Funds in Specific Appropriation 2597 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.					Funds in Specific Appropriation 2597, from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.					879
880													880
881	HIGHWAY SAFETY												881
882		DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLE	From the funds provided in Specific Appropriations 2598 through 2680, the Department of Highway Safety and Motor Vehicles shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.										882
883		2604 SPECIAL CATEGORIES CONTRACTED SERVICES						From the funds in Specific Appropriation 2604, \$300,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided to the American Bikers Aiming Toward Education of Florida, Inc. (ABATE) for the purpose of promoting motorcycle safety awareness through public information and education campaigns.					883
884		2612 EXPENSES Funding decisions for this category are reflected above - proviso language will match funding decisions.						From the funds in Specific Appropriation 2612, up to \$65,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for expenses associated with contracting with the University of South Florida's Center for Urban Transportation Research to chair the Law Enforcement Work Group and provide a report on the recommendations of the work group to the Governor, the President of the Senate, and the Speaker of the House of Representatives, on or before January 1, 2018.					884
885		2616 SPECIAL CATEGORIES CONTRACTED SERVICES Funding decisions for this category are reflected above - proviso language will match funding decisions.						From the funds in Specific Appropriation 2616, \$250,000 of nonrecurring funds from the Highway Safety Operating Trust Fund will be provided for the department to contract with Florida Polytechnic University for the Real Time Monitoring and Prediction of Reduced Visibility Events on Florida's Highways project.					885
886								From the funds in Specific Appropriation 2616, up to \$75,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided to contract with the University of South Florida's Center for Urban Transportation Research to chair the Law Enforcement Work Group and provide a report on the recommendations of the work group to the Governor, the President of the Senate, and the Speaker of the House of Representatives, on or before January 1, 2018.					886
887		2619 SPECIAL CATEGORIES OVERTIME	From the funds in Specific Appropriation 2619, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.					From the funds in Specific Appropriation 2619, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.					887

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888	2632 SPECIAL CATEGORIES CONTRACTED SERVICES Funding decisions for this category are reflected above - proviso language will match funding decisions.							From the funds in Specific Appropriation 2632, \$150,000 in nonrecurring funds from the Highway Safety Operating Trust Fund, shall be used by the Department of Highway Safety and Motor Vehicles to contract with the University of South Florida's Center for Urban Transportation Research to conduct a feasibility study to relocate the Florida Highway Patrol Academy, from Gadsden County to Polk County on the property or in the vicinity of the SunTrax facility at the Polytech University Campus. The study will include a cost analysis for the construction of a first class training facility for the Florida Highway Patrol and other law enforcement agencies statewide. This will include dorms, classrooms, cafeteria, administrative building, gymnasium/concourse, firing ranges, shooting and driving simulators, armory, K-9 training area, pursuit course and two driving pads for skid control. The study will include research into grants that are available for this purpose from the federal government. Recommendations shall be due to the Governor, President of the Senate, and Speaker of the House of Representatives on or before December 1, 2017.						888
889	2652 EXPENSES							The Department of Highway Safety and Motor Vehicles shall appoint an official inspector to conduct an audit of independent entities as defined in section 319.30(1)(g), Florida Statutes, and motor vehicle brokers as defined in section 320.27(1)(d), Florida Statutes, to ascertain compliance with licensing requirements of motor vehicle buyers pursuant to section 320.27(1)(c), Florida Statutes, and submit a report on the compliance of current statutes to the Governor, President of the Senate, and Speaker of the House of Representatives by December 30, 2017. The report shall provide examples of specific violations, estimated number of violations, and recommendation of the Department of Highway Safety and Motor Vehicles.						889
890	2656 SPECIAL CATEGORIES CONTRACTED SERVICES							From the funds in Specific Appropriation 2656, the department shall use up to \$150,000 from the Highway Safety Operating Trust Fund to conduct an audit or contract to conduct an audit of independent entities as defined in section 319.30(1)(g), Florida Statutes, and motor vehicle brokers as defined in section 320.27(1)(d), Florida Statutes, to ascertain compliance with licensing requirements of motor vehicle dealers pursuant to section 320.27(1)(c), Florida Statutes. Based on the audit findings, the department shall submit a report on the compliance of current statutes to the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. The report shall additionally provide examples of specific violations, estimated number of violations, and recommendations by December 30, 2017.						890
891								From the nonrecurring funds in Specific Appropriation 2656, \$150,000 is provided to the Department of Highway Safety and Motor Vehicles to establish and implement, in collaboration with the Agency for State Technology, secure and uniform protocols and standards for issuing an optional digital proof of a driver license, as provided in section 327.032, Florida Statutes, and procure any application programming necessary for enabling a private entity to securely manufacture a digital proof of a driver license. The department may contract with one or more private entities to develop a digital proof of a driver license system.						891

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892		2673 SPECIAL CATEGORIES CONTRACTED SERVICES	From the funds in Specific Appropriation 2673, \$9,801,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 1 of the Motorist Modernization project. Of these funds, \$7,350,750 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.										892
893			From the funds in Specific Appropriation 2673, \$3,932,430 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 2 of the Motorist Modernization project. Of these funds, \$2,949,323 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.										893
894	MILITARY AFFAIRS												894
895		DEPARTMENT OF MILITARY AFFAIRS	From the funds provided in Specific Appropriations 2945 through 2987, the Department of Military Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.										895
896		2958 SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE						From the recurring funds in Specific Appropriation 2958, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Program. After the requirements of section 250.10 (8)(a), Florida Statutes are met, qualified Florida National Guard members seeking undergraduate degrees, as well as other applicants seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM), shall be prioritized and approved during each application period prior to any applications for postgraduate education is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than \$450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non STEM postgraduate education, and the funding for postgraduate education must be matched at a rate of fifty percent by the applicant.					896

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897		2964	FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE	Funds in Specific Appropriation 2964 are provided for the restoration and revitalization of the Robert F. Ensslin Armory in St. Augustine.												897
898			FEDERAL/STATE COOPERATIVE AGREEMENTS							The funds in Specific Appropriations 2978 through 2988 are appropriated to support the Youth Challenge Program. The department shall report, for the previous five fiscal years, the number of cadets enrolled in the program and the number that have successfully completed the program. In addition, the report shall include the number of cadets that earned a General Educational Development (GED) certificate or high school diploma, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by October 30, 2017.						898
899		2980	EXPENSES							From the funds in Specific Appropriation 2980 \$250,000 of nonrecurring general revenue funds will be provided for the Youth Challenge Program to maintain the current state match amount.						899
900		2984	SPECIAL CATEGORIES CONTRACTED SERVICES	From the recurring general revenue funds in Specific Appropriation 2984, \$750,000 is provided for the Forward March Program and \$1,250,000 is provided for the About Face Program.						From funds in Specific Appropriation 2984, \$2,000,000 of nonrecurring funds from the Federal Grants Trust Fund is provided for the Forward March and About Face Programs. These funds are contingent upon the execution of a contractual agreement between the Department of Military Affairs and the Department of Economic Opportunity. The program is to be funded with funds transferred from the Department of Economic Opportunity.						900
901	STATE															901
902			DEPARTMENT OF STATE	From the funds provided in Specific Appropriations 3075 through 3144A, the Department of State shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.												902
903				No funds are appropriated in Specific Appropriations 3075 through 3144A for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease, by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease.						No funds are appropriated in Specific Appropriations 3075 through 3144A for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease, by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease.						903
904		3093	SPECIAL CATEGORIES CONTRACTED SERVICES Funding decisions for this category are reflected above - proviso language will match funding decisions.							From the funds in Specific Appropriation 3093, \$25,000 of nonrecurring general revenue will be used as a one-time membership fee to The Electronic Registration Information Center (ERIC) and \$50,000 of recurring general revenue will be used for annual use fees for a data sharing system that allows election officials to keep up-to-date records for voter registration files.						904

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905	3098 SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT)	Funds in Specific Appropriation 3098 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.						Funds in Specific Appropriation 3098 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.						905
906		County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.						County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.						906
907		Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the Supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.						Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.						907
908		To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.						To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.						908
909	3107 SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS Funding decisions for this category are reflected above - proviso language will match funding decisions.	From the funds in Specific Appropriation 3107, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund, and \$1,187,190 of nonrecurring general revenue funds is provided for the 2017-2018 Small Matching Grants ranked list in its entirety, as provided on the Department of State website.						From the funds in Specific Appropriation 3107, \$2,587,190 of recurring funds from the Land Acquisition Trust Fund and \$118,250 from the Federal Grants Trust Fund, are provided for the 2017-2018 Small Matching Grants ranked list as provided on the Department of State website.						909
910		The remaining nonrecurring general revenue funds in Specific Appropriation 3107 shall be allocated as follows:												910
911		Purchase of Artifacts from the Armed Forces Military Museum (HB 3895)..... 300,000												911
912														912
913		Okaloosa County Historical Museum Cooperative (HB 3849)..... 30,000												913
914		Historic Hampton House Community Trust, Inc. (HB 2851)..... 250,000												914
915		General Bernardo de Galvez Monument Project (HB 3775)..... 100,000												915
916								For the next Historic Preservation Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a Rural Area of Opportunity (RAO), as defined in section 288.0656, Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.						916
917	Funding decisions for this category are reflected above - proviso language will match funding decisions.							From the nonrecurring funds in Specific Appropriation 3107, \$396,400 from the Grants and Donations Trust Fund is provided for the restoration completion of the Historic Hernando School.						917
918								From the nonrecurring funds in Specific Appropriation 3107, \$497,250 from the Grants and Donations Trust Fund is provided to the Cape Canaveral Lighthouse for the reconstruction of the lighthouse keeper's cottages.						918

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919								From the nonrecurring funds in Specific Appropriation 3107, \$272,658 is provided from the Grants and Donations Trust Fund for the Historic Cocoa Village Playhouse, Inc., in Brevard County.						919
920								From the nonrecurring funds in Specific Appropriation 3107, \$50,000 is provided from the Grants and Donations Trust Fund for the Dixie Highway Landing Column Reconstruction in the City of Lakeland.						920
921								From the nonrecurring funds in Specific Appropriation 3107, \$300,000 is provided from the Grants and Donations Trust Fund for the St. Marks Lighthouse Structure Preservation in Wakulla County.						921
922								From the nonrecurring funds in Specific Appropriation 3107, \$500,000 is provided from general revenue for the McCollum Hall Preservation, Phase III in Lee County.						922
923	3112A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES Funding decisions for this category are reflected above - proviso language will match funding decisions.	From the funds in Specific Appropriation 3112A, \$12,535,819 of nonrecurring general revenue funds is provided for the 2017-2018 Special Categories Grants ranked list for items 1 through 38, as provided on the Department of State website.						From the funds in Specific Appropriation 3112A, \$9,034,704 of nonrecurring general revenue funds is provided for the 2017-2018 Special Categories Grants ranked list, as provided on the Department of State website.						923
924		The remaining nonrecurring general revenue funds in Specific Appropriation 3112A shall be allocated as follows:						From the funds in Specific Appropriation 3112A, \$350,000 of nonrecurring general revenue funds is provided for the Happy Workers Learning Center Rehabilitation/Restoration in Pinellas County.						924
925								St. Marks Lighthouse Structure Preservation (HB 2123)..... 300,000						925
926								Camp Matecumbe Historic Chapel Restoration (HB 3441)..... 275,000						926
927								Historic Gulfview Hotel Restoration (HB 3851)..... 300,000						927
928								Hotel Ponce de Leon Restoration, Molly Wiley Art Building						928
929								(HB 4241)..... 400,000						929
930								From the funds in Specific Appropriation 3112A, \$89,435 in nonrecurring general revenue funds is provided for the repairs to the Port Boca Lighthouse.						930
931								For the next Fixed Capital Outlay - Acquisition, Restoration of Historic Properties Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a Rural Area of Opportunity (RAO), as defined in section 288.0656, Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.						931
932	3127 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS Funding decisions for this category are reflected above - proviso language will match funding decisions.							From the funds in Specific Appropriation 3127, \$7,302,951 in nonrecurring general revenue is provided to the department for the Library Technology Grant Program. The Department of State shall create a matching grant program for public libraries to apply for funding based on a 1:1 matching ratio. Eligible uses of grant funds include: expanding services for learning and access to information and educational resources for individuals of all ages; developing library services that provide all users access to information through local, state, regional, national, and international electronic networks; creating centers for simulations and audio/video recording; providing centers for homeschooling, small business conference and training rooms, and creating partnerships with CareerSource Florida, Inc., the Regional Workforce Boards, the Small Business Development Center, and other entities to provide small business guidance and assistance with new and emerging business issues. The department may grant funds to entities meeting these eligibility requirements in an amount up to \$500,000 per entity annually.						932
933								From the funds in Specific Appropriation 3127, \$100,000 of nonrecurring funds is provided for the Parkland Library Master Plan Expansion in Broward County.						933

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934	3133A FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS Funding decisions for this category are reflected above - proviso language will match funding decisions.	Funds in Specific Appropriation 3133A are provided for the 2017-2018 Library Construction Grants ranked list in its entirety, as provided on the Department of State website.						Funds in Specific Appropriation 3133A are provided for the 2017-2018 Library Construction Grants ranked list, as provided on the Department of State website.						934
935								For the next Library Construction Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a Rural Area of Opportunity (RAO), as defined in section 288.0656, Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.						935
936	3138A SPECIAL CATEGORIES GRANTS AND AIDS - CULTURE BUILDS FLORIDA							For the next Culture Builds Florida Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a Rural Area of Opportunity (RAO), as defined in section 288.0656, Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.						936
937	3139 SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS Funding decisions for this category are reflected above - proviso language will match funding decisions.	From the funds in Specific Appropriation 3139, \$5,000,000 of recurring general revenue funds, and \$6,128,124 of nonrecurring general revenue funds is provided for the 2017-2018 General Program Support ranked list in its entirety, as provided on the Department of State website.						From the funds in Specific Appropriation 3139, \$5,000,000 of recurring general revenue funds, and \$13,190,046 of nonrecurring general revenue funds are provided for the 2017-2018 General Program Support ranked list, as provided on the Department of State website.						937
938		The remaining nonrecurring general revenue funds in Specific Appropriation 3139 shall be allocated as follows:						The remaining nonrecurring general revenue funds in Specific Appropriation 3139 shall be allocated as follows						938
939		PIAG Museum (HB 4269)..... 263,000						St. Petersburg Warehouse Arts District Project..... 500,000						939
940								Great Explorations Children's Museum..... 500,000						940
941								African Museum of Arts and Culture Center..... 500,000						941
942								African American History Museum at Historic Roosevelt High						942
943								School, Palm Beach County..... 350,000						943
944								Education and Access to Performing Arts Program..... 500,000						944
945								For the next Cultural and Museum Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a Rural Area of Opportunity (RAO), as defined in section 288.0656, Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.						945
946	3139 SPECIAL CATEGORIES GRANTS AND AIDS - FINE ARTS ENDOWMENT							For the next Fine Arts Endowment Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a Rural Area of Opportunity (RAO), as defined in section 288.0656, Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.						946
947	3139 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK Funding decisions for this category are reflected above - proviso language will match funding decisions.	The funds in Specific Appropriation 3139 are provided for an appropriations project related to HB 2379. These funds shall be provided to the Florida African American Heritage Preservation Network (FAAHPN) to be used as follows: (a) 70 percent for grants to its affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expense as determined by the FAAHPN; (b) 15 percent for FAAHPN activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the organization or its affiliates; and (c) 15 percent for FAAHPN administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than 5 percent of the total amount of grants awarded pursuant to this appropriation.												947

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948	3140 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES Funding decisions for this category are reflected above - proviso language will match funding decisions.	The funds in Specific Appropriation 3140 are provided for a recurring base appropriations project funded as nonrecurring.												948
949	3142 SPECIAL CATEGORIES HOLOCAUST DOCUMENTATION AND EDUCATION CENTER	The funds in Specific Appropriation 3142 are provided for funding an appropriations project related to HB 3389.												949
950	3144A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM Funding decisions for this category are reflected above - proviso language will match funding decisions.	From the funds in Specific Appropriation 3144A, \$11,591,554 of nonrecurring general revenue funds is provided for the 2017-2018 Cultural Facilities ranked list in its entirety, as provided on the Department of State website.						From the funds in Specific Appropriation 3144A, \$7,211,940 of nonrecurring general revenue funds is provided for the 2017-2018 Cultural Facilities ranked list in its entirety, as provided on the Department of State website.						950
951		The remaining nonrecurring general revenue funds in Specific Appropriation 3144A shall be allocated as follows:												951
952		City of Jacksonville J.P. Small Park Museum Improvements												952
953		(HB 2439)..... 500,000												953
954		Orlando Science Center (HB 3615)..... 250,000												954
955								For the next Cultural Facilities Program Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a Rural Area of Opportunity (RAO), as defined in section 288.0656, Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.						955
956														956
957	BACK OF THE BILL													957
958	DEO							SECTION 9. The unexpended balance of funds provided to the Department of Economic Opportunity for Tampa Heights Youth Civic Center Relocation in Specific Appropriation 2216 of Ch. 2016-66, Laws of Florida, in the amount of \$1,200,000, is reverted and reappropriated for the same purpose.						958
959	DEO	SECTION 9. From the unobligated funds in the Florida Housing Finance Corporation Guarantee Fund Program, \$75,250,000 shall be used by the Florida Housing Finance Corporation for the State Apartment Incentive Loan Program and \$35,750,000 shall be used by the Florida Housing Finance Corporation for the State Housing Initiatives Partnership Program. This section is effective upon becoming law.						SECTION 10. The unobligated funds in the Florida Housing Finance Corporation Guarantee Fund Program shall be used by the Florida Housing Finance Corporation for the State Apartment Incentive Loan (SAIL) Program. This section shall take effect upon becoming a law.						959
960	DHSMV							SECTION 11. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the advanced data analytics and quality assurance service contract in Specific Appropriation 2627 of chapter 2016-66, Laws of Florida, in the amount of \$1,750,000, is reverted and is appropriated for the purpose of automating data analysis and optimizing resources within the department's issuance systems.						960
961	DOT							SECTION 12. Airport/Roadway Infrastructure Improvements in Specific Appropriation 1906 of Ch. 2016-66, Laws of Florida, in the amount of \$1,000,000 is reverted and is appropriated for the same purpose to AA Acquisitions, LLC. The Department of Transportation shall contract with the entity for the named project.						961

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962	DEM		SECTION 10. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1961C of chapter 2016-66, Laws of Florida, subsequently distributed through budget amendment EOG # 2017-B0014, and the unexpended balance of funds provided for Fiscal Year 2016-2017 to the Executive Office of the Governor, Division of Emergency Management, pursuant to section 91 of chapter 2016-66, Laws of Florida, are reverted and reappropriated for Fiscal Year 2017-2018 to the Division for the same purpose.													962
963	DEM		SECTION 11. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant for Fiscal Year 2016-2017 in Specific Appropriations 2551 of chapter 2016-66, Laws of Florida, and the unexpended balance of funds provided for Fiscal Year 2016-2017 to the Executive Office of the Governor, Division of Emergency Management, pursuant to section 92 of chapter 2016-66, Laws of Florida, are reverted and reappropriated for Fiscal Year 2017-2018, to the division for the same purpose.													963
964	DEM		SECTION 12. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the Hurricane Loss Mitigation Program in Specific Appropriation 2561 of chapter 2016-66, Laws of Florida, for Fiscal Year 2016-2017 are reverted and reappropriated for Fiscal Year 2017-2018, to the division for the same purpose.													964
965	DEM		SECTION 13. The unexpended balance of funds reappropriated to the Executive Office of the Governor, Division of Emergency Management, for the State and Local Implementation Grant in Section 93 of chapter 2016-66, Laws of Florida, for Fiscal Year 2016-2017 are reverted and reappropriated for Fiscal Year 2017-2018, to the division for the same purpose.													965
966															966	
967	IMPLEMENTING BILL													967		
968	DOT	HOUSE SECTIONS 31 & 32	DOT WORK PROGRAM AMENDMENTS. Amends s. 339.135(7)(e), F.S., by making an exception to the work program amendment approval process for certain projects when an emergency exists.													968
969	DHSMV	SENATE SECTION 46						LICENSE TAGS. Requires Department of Highway Safety & Motor Vehicles to contract with PRIDE to manufacture license tags.					969			
970	DHSMV	SENATE SECTION 47						LAW ENFORCEMENT WORKGROUP. Creates workgroup within DHSMV to review FHP's response to calls for service and identify funding needs and potential partnerships with local law enforcement entities and consider optional funding sources for those agencies to address needs associated with traffic crash investigations.					970			
971	DOT	SENATE SECTION 48						FLORIDA SMART CITY CHALLENGE GRANT PROGRAM. Creates grant program within DOT for municipalities or regions who document the adoption of emerging technologies and their impact on the transportation system. The applications must address one of a specified list of focus areas such as autonomous vehicles.					971			
972	DOT	SENATE SECTION 49						RAILROAD QUIET ZONES. Amends s. 341.302, F.S. to authorize DOT to approve and provide matching grant funding for railroad quiet zones.					972			

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973	DEO	SENATE SECTION 50							STATE HOUSING INITIATIVES PARTNERSHIP PROGRAM. Amends s. 420.9072, F.S. to provide that up to 25 percent of the funds made available in each county and eligible municipality from the local housing distribution may be used for rental assistance and rent subsidies. Authorizes county or municipality to expend its portion of the local housing distribution to provide rental assistance and rental subsidies for security and utility deposit assistance, eviction prevention subsidies and specified rent subsidies.					973
974	DEO	SENATE SECTION 51							STATE APARTMENT INCENTIVE LOAN PROGRAM. Amends s. 420.5087, F.S. to provide that the reservation of funds for the tenant groups within each notice of fund availability will be: 1) not less than 10 percent of the funds available for the following tenant groups - families, persons who are homeless, persons with special needs and elderly persons; 2) not less than 5 percent of the funds available for the commercial fishing workers and farmworkers tenant group. Requires corporation to issue a notice of fund availability for \$40 million for loans for the construction of workforce housing to serve primarily low-income persons and in the Florida Keys Area of Critical State Concern, to serve households with incomes not to exceed 140 percent of area median income.					974
975	DEO	SENATE SECTION 52							AFFORDABLE HOUSING WORKGROUP. Creates workgroup within Florida Housing Finance Corporation to develop recommendations for the state's affordable housing needs to include a review of market rate developments, affordable housing developments, land use for affordable housing developments and building code for affordable housing developments.					975
976	DOT	SENATE SECTION 53							TRANSPORTATION DISADVANTAGED. Amends s. 427.013, F.S. to provide for allocation of funds by Commission for the Transportation Disadvantaged.					976
977	DHSMV	SENATE SECTION 54							FLORIDA HIGHWAY PATROL. Authorizes assignment of patrol officer to cabinet members if deemed appropriate by Department of Highway Safety & Motor Vehicles or in response to threat upon such member and upon written request of such member. Provides for patrol officer at discretion of Lieutenant Governor to be assigned to the Lieutenant Governor.					977
978	DOS	SENATE SECTION 55							DEPARTMENT OF STATE COUNCILS. Requires DOS to sort grant applications received by Library Council, Historical Commission and Council on Arts and Culture into applications received from counties that are rural areas of opportunity and those received from all other counties. Grant applications will be ranked separately as two groups.					978
979	DEO	SENATE SECTION 56							SEED TRUST FUND. Requires DEO to retain funds in the trust fund until the performance requirements established under contract or by law for such incentives are submitted to and verified by the department. Requires DEO to return to state treasury all funds held by any entity pursuant to a contract executed for the Quick Action Closing Fund which are unexpended as of June 30, 2017.					979
980	DOT	SENATE SECTION 57							FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT FUNDING. Provides that projects funded in the GAA are not required to match state funds or meet statutory project eligibility requirements.					980
981	DOT	SENATE SECTION 58							DOT WORK PROGRAM. Provides legislative intent that DOT minimize any project from being deferred within the work program and provide certain information relating to a work program realignment amendment and any subsequent amendment which results in a reduced project commitment levels in certain circumstances.					981
982												982		
983	CONFORMING BILL (HB 5501)											983		

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984	DEO	DISPLACED HOMEMAKER PROGRAM		HB 5001 eliminates the Displaced Homemaker Program and terminates the Displaced Homemaker Trust Fund. The bill would further eliminate the portion of fees that provide revenue for the program by reducing the surcharge on marriage license applications by \$7.50. The fee for the issuance of a marriage license will be reduced from \$59.50 to \$52.00.										984